AGENDA ITEM # _____

GLENBROOK HIGH SCHOOLS
Regular Board Meeting Monday July 13, 2009
District Business Office

TO: **Dr. Mike Riggle**

FROM: **Kimberly L. Ptak**

DATE: **JULY 13, 2009**

RE: **DISCUSSION/ACTION: UPDATE ON COMPUTER LEASE**

Background

At the June 8, 2009 board meeting, the Board approved a three-year fair market value (FMV) lease to American Capital Funding Services at an annual lease price of $120,470.19. At the end of the three years the district can purchase the equipment at a price of approximately 10% of the current value or vendor will pick up equipment at no cost to the district.

We had told the board we would finalize the computer counts and locations and bring a final summary to the July 13, 2009 board meeting.

	HPdc580 Desktop		HPxw4600 CAD		HP6730nb Laptop		Macbook		ASUS 1000HE Netbook*	
GBN	43	30 for foreign language lab, 8 SPED classrooms, 5 broadcasting	30	Complete lab set	125	30 publications, 6-8 per science classroom	44	2 Mobile carts with 22 – English Dept	90	6 per English classroom
GBS	174	60 for Science, 10 IMC (Professional Learning Center), 35 World Languages Lab, 32 Writing Lab Annex, 7 Debate Lab, 30 IMC	25	CAD Lab	42	5 Photography classroom, 37 IMC	0		40	20 IMC, 20 Titan Learning Center

* Netbooks are not part of the lease, we are paying cash. The Netbooks in conjunction with the Macbooks at GBN are replacing desktops used in the Write Place English Lab. In addition, netbooks will be available for student checkout.

In addition we are piloting N-computing and use of a thin client in a few areas. Areas already determined include the college and career center at GBN and the IMC walk-in stations at GBN.

AGENDA ITEM # _____

N-computing and use of a thin client are a lower cost solution as individual work stations only require a monitor and keyboard and either work off of a shared processing server or share 1 CPU. Since the processing technology is being shared, this solution works best for word processing and internet/email use. More sophisticated applications would require a full computer set-up. Estimated cost savings of using this type of technology in these two areas is approximately $7,000.