

To: Dr. Charles Johns

Board of Education

From: Brad Swanson Date: June 27, 2022

RE: 2022-23 Miscellaneous Wages Schedule

Recommendation

The Administration recommends the Board of Education approve the Miscellaneous Wages Schedule for hourly assignments for the 2022-23 school year as provided.

Background

Miscellaneous Wages are updated on an annual basis through a review of union contracts and staffing needs. For those positions not associated with a union contract, salary schedules are utilized to establish pay rates each year. In unique cases, miscellaneous hourly wages are determined in consultation with the building administration for areas of high need.

There are two categories of Miscellaneous Wage schedules - Hourly and Salaried. These designations are utilized to determine qualifications for the assignment as well as the rate of pay and annual increases.

$\begin{tabular}{ll} \textbf{Miscellaneous Wages Schedule for Hourly Personnel} \\ \textit{Updated Monday, June 27, 2022} \end{tabular}$

| | 2021-22 | | Matrix Increase 102.50% | 2022-23 | |
|--|------------------|------------------|----------------------------|------------------|-----------|
| | Daily | Long-Term | | Daily | Long-Term |
| Substitute | Hourly | Hourly | | Hourly | Hourly |
| Substitution - Instructional Assistant | 19.72 | 20.52 | | 20.22 | 21.03 |
| Substitution - Instructional Assistant (Retiree) | 18.69 | 26.68 | | 20.22 | 27.34 |
| Substitution - Instructional Assistant (Special Education) | 27.80 | 28.91 | | 28.50 | 29.63 |
| Substitution - Security | 16.30 | 16.67 | | 16.71 | 17.39 |
| Substitution - Security (Retiree) | 16.30 | 21.67 | | 16.71 | 22.61 |
| Substitution - Clerical CAT I | 17.67 | 17.75 | | 18.11 | 18.84 |
| Substitution - Clerical CAT II | 19.44 | 19.53 | | 19.92 | 20.73 |
| Substitution - Clerical CAT III | 21.37 | 21.48 | | 21.91 | 22.80 |
| Substitution - Clerical CAT IV | 23.51 | 23.63 | | 24.10 | 25.08 |
| Substitution - Clerical CAT V | 25.86 | 25.99 | | 26.51 | 27.59 |
| Substitution - Clerical CAT I (Retiree) | 17.67 | 23.08 | | 18.11 | 23.54 |
| Substitution - Clerical CAT II (Retiree) | 19.44 | 25.39 | | 19.92 | 21.22 |
| Substitution - Clerical CAT III (Retiree) | 21.37 | 27.92 | | 21.91 | 28.48 |
| Substitution - Clerical CAT IV (Retiree) | 23.51 | 30.72 | | 24.10 | 31.33 |
| Substitution - Clerical CAT V (Retiree) | 25.86 | 33.79 | | 26.51 | 34.46 |
| Substitution - Clerical (Internal is subject to a Regulator) | TBD | TBD | | TBD | TBD |
| Substitution - Non-Certified Registered Nurse | 30.66 | 31.17 | | 31.98 | 33.27 |
| Substitution - Non-Certified Registered Nurse (Retiree) | 30.66 | 40.52 | | 31.98 | 41.57 |
| Substitution - Teacher (External, Daily Substitute) | 27.80 | LTS Rate | Calc. | 28.50 | LTS Rate |
| Substitution - Teacher (Internal IA or Clerical working for a Teacher) | 39.29 | LTS Rate | Calc. | 40.27 | LTS Rate |
| | All Staf | f are Paid at tl | ne OT / Premium | Rate for These | e Roles |
| | Straight | OT/ | | Straight | OT/ |
| Testing Outside of School Day | Time | Premium | | Time | Premium |
| Site Coordinator (Test Center Supervisor [pass out materials]) | 21.90 | 32.85 | Calc. | 22.45 | 33.67 |
| Room Supervisor (formerly Testing Room Supervisor [read directions]) | 19.51 | 29.26 | Calc. | 20.00 | 30.00 |
| Room Monitor (formerly Test Proctor [assisting]) | 15.47 | 23.20 | Calc. | 15.86 | 23.79 |
| | Straight | OT/ | | Straight | OT/ |
| Supervision | Time | Premium | | Time | Premium |
| Activity Supervision (Athletic Events, Athletic Table Work) | 16.56 | 24.85 | Calc. | 16.97 | 25.46 |
| Detention Supervision | 26.13 | 39.20 | Calc. | 26.78 | 40.17 |
| Building Supervision | N/A | 28.67 | Calc. | 18.09 | 28.67 |
| | Straight | OT/ | | Straight | OT/ |
| Special Education Instructional Assistant | Time | Premium | | Time | Premium |
| Extra-Curricular - IA I | 18.69 | 28.03 | | 19.15 | 28.73 |
| Extra-Curricular - IA II | 19.72 | 29.58 | | 20.22 | 30.33 |

Miscellaneous Wages Schedule for Salaried Personnel

Updated Monday, June 27, 2022

2021-22 and Summer School 2022

2022-23 and Summer School 2023

Summer

Summer School

Summer Curriculum Projects

| | Maximum |
|-------|---------|
| ·ly | Hours |
| 60.00 | - |
| | |

Maximum

| Hourly Hours | | Hourly | Hours |
|--------------|---|--------|-------|
| 60.00 | - | 61.00 | |
| 60.00 | - | 61.00 | |

Professional Development

Saturday/Summer Workshops

In-house Graduate Course Instructor

STAR Program

New Teacher Orientation (First Year Attendee)

| | Maximum | |
|--------------|---------|--|
| Hourly Hours | | |
| 60.00 | 2.00 | |
| 60.00 | 32.00 | |
| 60.00 | 32.00 | |
| 25.00 | 8.00 | |

Maximum

Maximum

| Hours | Hourly | |
|-------|--------|--|
| 2.00 | 61.00 | |
| 32.00 | 61.00 | |
| - | 61.00 | |
| 8.00 | 25.00 | |

Substitution

Substitution - Teacher (External, Daily Substitute)

Substitution - Internal Teacher, Part-Time

Substitution - Internal Teacher w/ Administrator Approval

Substitution - Long-term, External Substitution - Long-term, Retiree Substitution - Certified School Nurse

Maximum

Hourly Hours 27.80 44.28 59.04

44.28

57.19

57.19

Non-Ex.

| Hourly | Hours |
|--------|-------|
| 28.50 | - |
| 45.17 | - |
| 60.22 | - |
| 45.17 | - |
| 60.22 | - |

60.22

Instructional

Homebound Instructor

IEP

| | v | | | |
|--|---|--|--|--|

| Hourly | Hours |
|-------------|-------|
| 60.00 | - |
| Hourly Rate | - |

Maximum

| Hourly | Hours |
|-------------|-------|
| 61.00 | - |
| Hourly Rate | - |

Testing Outside of School Day

Site Coordinator (Test Center Supervisor [pass out materials])

Room Supervisor (formerly Testing Room Supervisor [read directions])

Room Monitor (formerly Test Proctor [assisting])

| | Maximum | |
|--------|---------|--|
| Hourly | Hours | |
| 32.85 | 4.00 | |
| 29.26 | 4.00 | |

Maximum

| Hours | Hourly |
|-------|--------|
| 4.00 | 33.67 |
| 4.00 | 30.00 |
| 4.00 | 23.79 |

Supervision (TRS Creditable)

Activity Supervision, Athletic Table Work

Detention Supervision

Judge (Debate, Forensics, etc.)

D225 Events Broadcasting Support

| Straight Time | Maximum Hours |
|------------------|------------------|
| 24.85 | - |
| 39.20 | - |
| 15.00 | - |
| 60.00 | - |

Non-Ex. Non-Ex.

Non-Ex.

Non-Ex.

Non-Ex.

| Straight Time | Maximum Hours |
|------------------|------------------|
| 25.46 | - |
| 40.17 | - |
| 15.00 | - |
| 61.00 | _ |

| Athletic Event Clarifications | | | |
|-------------------------------|---------------|-----------------|--|
| Sport | Format | Number of Hours | |
| Baseball | Straight Time | On the Clock | |
| | | | |
| Basketball | Single | 2 Hours | |
| | Double | 4 Hours | |
| | Tickets | 3.5 Hours | |
| Cross Country | Straight Time | On the Clock | |
| Field Hockey | Single | 1.5 Hours | |
| • | Double | 3 Hours | |
| n d 11 | a l. m' | | |
| Football | Straight Time | On the Clock | |
| Gynmastics | Dual Meet | 3.5 Hours | |
| Lacrosse, Girls | Single | 2 Hours | |
| | Double | 4 Hours | |
| Lagracea Poye | Single | 2 Hours | |
| Lacrosse, Boys | Double | 4.5 Hours | |
| | Double | 4.0 110010 | |
| Soccer | Single | 2.5 Hours | |
| | Double | 4.5 Hours | |
| Softball | Straight Time | On the Clock | |
| Swimming | 2 Levels | 3 Hours | |
| Swimming | 3 Levels | 4 Hours | |
| | 3 Levels | 4 110415 | |
| Track | Straight Time | On the Clock | |
| Volleyball | Single | 1.5 Hours | |
| · | Double | 3.5 Hours | |
| | | | |
| Water Polo | Single | 1.5 Hours | |
| | Double | 3 Hours | |
| | Triple | 4.5 Hours | |
| Wrestling | Straight Time | On the Clock | |