To: Dr. Charles Johns Board of Education
From: Brad Swanson
Date: June 27, 2022
RE: 2022-23 Miscellaneous Wages Schedule

## Recommendation

The Administration recommends the Board of Education approve the Miscellaneous Wages Schedule for hourly assignments for the 2022-23 school year as provided.

## Background

Miscellaneous Wages are updated on an annual basis through a review of union contracts and staffing needs. For those positions not associated with a union contract, salary schedules are utilized to establish pay rates each year. In unique cases, miscellaneous hourly wages are determined in consultation with the building administration for areas of high need.

There are two categories of Miscellaneous Wage schedules - Hourly and Salaried. These designations are utilized to determine qualifications for the assignment as well as the rate of pay and annual increases.

## Miscellaneous Wages Schedule for Hourly Personnel

Updated Monday, June 27, 2022

Substitute
Substitution - Instructional Assistant Substitution - Instructional Assistant (Retiree)

Substitution - Instructional Assistant (Special Education)

Substitution - Security
Substitution - Security (Retiree)

Substitution - Clerical CAT I
Substitution - Clerical CAT II
Substitution - Clerical CAT III
Substitution - Clerical CAT IV
Substitution - Clerical CAT V
Substitution - Clerical CAT I (Retiree)
Substitution - Clerical CAT II (Retiree)
Substitution - Clerical CAT III (Retiree)
Substitution - Clerical CAT IV (Retiree)
Substitution - Clerical CAT V (Retiree)
Substitution - Clerical (Internal is subject to a Regulator)

Substitution - Non-Certified Registered Nurse
Substitution - Non-Certified Registered Nurse (Retiree)

Substitution - Teacher (External, Daily Substitute)
Substitution - Teacher (Internal IA or Clerical working for a Teacher)

## Testing Outside of School Day

Site Coordinator (Test Center Supervisor [pass out materials])
Room Supervisor (formerly Testing Room Supervisor [read directions])
Room Monitor (formerly Test Proctor [assisting])

## Supervision

Activity Supervision (Athletic Events, Athletic Table Work)
Detention Supervision
Building Supervision

Special Education InstructionalAssistant
Extra-Curricular - IA I
Extra-Curricular - IA II

| Daily Hourly | Long-Term Hourly |
| :---: | :---: |
| 19.72 | 20.52 |
| 18.69 | 26.68 |
| 27.80 | 28.91 |

Matrix Increase 102.50\%

2022-23

| Daily Hourly | Long-Term Hourly |
| :---: | :---: |
| 20.22 | 21.03 |
| 20.22 | 27.34 |
| 28.50 | 29.63 |


| 16.30 | 16.67 |
| :---: | :---: |
| 16.30 | 21.67 |


| 16.71 | 17.39 |
| :---: | :---: |
| 16.71 | 22.61 |


| 17.67 | 17.75 |
| :---: | :---: |
| 19.44 | 19.53 |
| 21.37 | 21.48 |
| 23.51 | 23.63 |
| 25.86 | 25.99 |
| 17.67 | 23.08 |
| 19.44 | 25.39 |
| 21.37 | 27.92 |
| 23.51 | 30.72 |
| 25.86 | 33.79 |
| TBD | TBD |


| 18.11 | 18.84 |
| :---: | :---: |
| 19.92 | 20.73 |
| 21.91 | 22.80 |
| 24.10 | 25.08 |
| 26.51 | 27.59 |
| 18.11 | 23.54 |
| 19.92 | 21.22 |
| 21.91 | 28.48 |
| 24.10 | 31.33 |
| 26.51 | 34.46 |
| TBD | TBD |


| 30.66 | 31.17 |
| :---: | :---: |
| 30.66 | 40.52 |


| 31.98 | 33.27 |
| :---: | :---: |
| 31.98 | 41.57 |


|  | 27.80 | LTS Rate |
| :---: | :---: | :---: |
|  | 39.29 | LTS Rate |


| Calc. | 28.50 | LTS Rate |
| :--- | :--- | :--- | :--- |
| Calc. | 40.27 | LTS Rate |

All Staff are Paid at the OT / Premium Rate for These Roles

| Straight Time | OT / <br> Premium | Calc. | Straight Time | OT / Premium |
| :---: | :---: | :---: | :---: | :---: |
| 21.90 | 32.85 |  | 22.45 | 33.67 |
| 19.54 | 29.26 | Calc. | 20.08 | 30.00 |
| 15.47 | 23.20 | Calc. | 15.86 | 23.79 |


| Straight Time | OT / <br> Premium |
| :---: | :---: |
| 16.56 | 24.85 |
| 26.13 | 39.20 |
| N/A | 28.67 |


|  | Straight Time | OT / <br> Premium |
| :---: | :---: | :---: |
| Calc. | 16.97 | 25.46 |
| Calc. | 26.78 | 40.17 |
| Calc. | 18.09 | 28.67 |


| Straight Time | $\begin{gathered} \text { OT / } \\ \text { Premium } \end{gathered}$ |
| :---: | :---: |
| 18.69 | 28.03 |
| 19.72 | 29.58 |



## Miscellaneous Wages Schedule for Salaried Personnel

Updated Monday, June 27, 2022

## Summer

Summer School
Summer Curriculum Projects



## Substitution

Substitution - Teacher (External, Daily Substitute)
Substitution - Internal Teacher, Part-Time
Substitution - Internal Teacher w/ Administrator Approval
Substitution - Long-term, External
Substitution - Long-term, Retiree
Substitution - Certified School Nurse


## Testing Outside of School Day

Site Coordinator (Test Center Supervisor [pass out materials])
Room Supervisor (formerly Testing Room Supervisor [read directions])
Room Monitor (formerly Test Proctor [assisting])

## Supervision (TRS Creditable)

Activity Supervision, Athletic Table Work
Detention Supervision
Judge (Debate, Forensics, etc.)
D225 Events Broadcasting Support


Non-Ex.
Non-Ex.
Non-Ex.
Non-Ex.


| Athletic Event Clarifications |  |  |
| :---: | :---: | :---: |
| Sport | Format | Number of Hours |
| Baseball | Straight Time | On the Clock |
| Basketball | Single <br> Double <br> Tickets | 2 Hours <br> 4 Hours <br> 3.5 Hours |
| Cross Country | Straight Time | On the Clock |
| Field Hockey | Single <br> Double | 1.5 Hours <br> 3 Hours |
| Football | Straight Time | On the Clock |
| Gynmastics | Dual Meet | 3.5 Hours |
| Lacrosse, Girls | Single <br> Double | 2 Hours 4 Hours |
| Lacrosse, Boys | Single Double | 2 Hours 4.5 Hours |
| Soccer | Single <br> Double | 2.5 Hours 4.5 Hours |
| Softball | Straight Time | On the Clock |
| Swimming | 2 Levels <br> 3 Levels | 3 Hours <br> 4 Hours |
| Track | Straight Time | On the Clock |
| Volleyball | Single <br> Double | 1.5 Hours 3.5 Hours |
| Water Polo | Single <br> Double <br> Triple | 1.5 Hours <br> 3 Hours <br> 4.5 Hours |
| Wrestling | Straight Time | On the Clock |

