

**To:** Dr. Mike Riggle Board of Education

From: Dr. R.J. Gravel

Date: Monday, September 24, 2018

**Re:** Administrative Compensation Reporting Requirement (P.A. 96-0434)

## Recommendation

It is recommended that the Board of Education approve the posting of the salary compensation report as presented in compliance with Public Act 96-0434.

## **Background**

On August 13, 2009, Senate Bill 2270 was signed by Governor Quinn creating Public Act 96-0434. This action amended Illinois School Code requiring school districts to post an itemized salary compensation report for all employees holding an administrative certificate and working in that capacity. The report is to be presented at a regular school board meeting, posted online, and submitted to the Regional Superintendent of Schools on or before October 1st of each year. The report must include the following information:

- Base Salary
- Bonuses
- Pension Contributions
- Retirement Increases
- Cost of Health Insurance
- Cost of Life Insurance
- Paid Sick and Vacation Day Payouts
- Annuities
- Other Forms of Compensation or Income Paid on Behalf of the Employee

In addition to the salary compensation report for administrators, Public Acts 96-0434 and 95-707 require that the school district post any collective bargaining agreements online. These agreements have already been posted online and made available through our website using the following path:

Glenbrook225.org > Offices > Business Services > District Financial Information > Compensation Reports

## Northfield Township High School District 225 Employees Holding Administrative Certificates and Working in that Capacity (P.A. 96-0434) Fiscal Year July 1, 2018 - June 30, 2019

					Salary		Board Paid Ben	efits									Leave Inch	uded in Base	Salary	Other Com	nensation	
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	Leave incit	aucu III Basi	Julary	Other Com	pensation	
				_	(1)	Board	(3)	(4)	(3)	(0)	(7)	(6)	(5)	Long-	Section	(12)		Allotted	Allotted	Board		Pre-
			Years of	Days per	Base	Paid E/E					Health	Dental	Life	Term	125 Fringe	HSA	Allotted	Vacation	Personal	Paid	Auto	Retirement
Position	Name	Degree	Service	Year	Salary	TRS	E/E THIS	E/R TRS	E/R THIS	Est Medicare	Insurance	Insurance	Insurance	Disability		Contribution	Sick Days	Days	Days	Annuity	Allowance	Increase
Superintendent	Riggle, Michael	Ed. D.	38	260	264,633	23,850	3,127	1.673	2,539	4,228	20,972	1,576	808	274	1,300	Contribution	15	25	Days 2	11,250	6,000	iliciease
Principal	Finan, John	Ed. D.	27	260	182,201	15,844	3,127	1,073	1,743	2,872	20,972	1,576	555	188	1,300		15	23	2	11,230	0,000	
Principal	Fagel, Lauren	Ed. D.	18	260	182,201	15,844	-	1,149	1,743	2,872	27,525	1,576	555	188	1,300	-	15	20	2			
Asst Supt for Business Services/CSBO	Gravel, III, Raoul	Ed. D.	14	260	156,248	13,587	-	985	1,745	2,463	27,525	1,576	476	161	1,300	-	15	20	2			
Asst Supt for Education Services	Williamson, Rosanne	Ed. D	26	260	179,705	15,627		1,133	1,719	2,832	13,749	656	547	186	600		15	23	2	700		
Asst Supt for Education Services Asst Supt for Human Resources	Swanson, Brad	MA.	28	260	177,209	15,410		1,117	1,695	2,793	20,972	1,576	539	183	1,300		15	20	2	700		
Director of Special Education	Pearson, Jennifer	Ed. D.	24	260	177,209	15,410	-	1,117	1,659	2,793	20,972	1,576	528	179	1,300	-	15	20	2			
Director of Innovation & Instructional		MA	17	260	163.482	14,216		1,094	1,559	2,734	27,525	1,576	498	169	1,300	-	15	23	2			
Director of Operations/CSBO	Ptak, Kimberly	Ed. D.	15	260	129,787	11,286		818	1,241	2,046	27,525	1,576	395	134	1,300		15	23	2			
				260		11,798			1,300		20,972		413	140	1,300				2			
Director of Business Services/CSBO Principal - Evening School	Tarver-Andersen, Vicki Amos, Edward	MA Ed. D.	18 16	203	135,874 106,634		-	856 672	1,020	2,141 1,681	15,785	1,576 1,576	325	110	1,300	-	15 15	22	2	_		
	i	MA	29	260	168,473	9,273 14,850		1.063	1,020	2,658	27,525	1,576	513	174	1,300		15	23	2			
Associate Principal - Curriculum	Muir, Cameron	MA	29	203	162,234	14,850	<u> </u>	1,063	1,513	2,658	27,525	1,576	494	1/4	1,300		15	23	2			
Associate Principal - Curriculum Associate Principal - Operations	Solis, Edward	MA	26	260	162,234	14,107		1,023	1,552	2,557			494	168	1,300		15	20	2			
Associate Principal - Operations Associate Principal - Operations	Wright, Casey	MA	32	260	191,500	16,662		1,023	1,832	3,033	27,525 8,384	1,576 656	583	198	600	1,000	15	20	2	700		6%/yr
Asst Principal - Dean of Students	Frandson, Kris Bean, Ronald	MA	25	260	148.006	12,870		933	1,632	2,333	27.525	1.576	450	153	1,300	1,000	15	23	2	700		076/yI
Asst Principal - Dean of Students		MA	26	260	162.234			1.023	1,416	2,557	27,525		494	168	1,300	-	15	23	2			
	Eike, William		26 9	260	104.829	14,107		1,023	1,552	1.652	7,768	1,576 656	494 319	108	1,300		15	24				
Asst Principal - Student Activities	Koo, Josh	MA	23	260		9,116 14,107				2,580	······································		494	168	1,300	1,600		20	2			
Asst Principal - Student Activities	Tarjan, Michael	Ed. D. Ph. D.	23		162,234		-	1,023	1,552		16,825	1,576				1,600	15 15		2			
Asst Principal - Student Services	Cummings, Lara			260	159,738	13,890	-	1,007	1,528	2,518	27,525	1,576	486	165	1,300	4.600		22 25	2			
Asst Principal - Student services	Etherton, Eric	MA	30	260	160,986	13,999	-	1,015	1,540	2,560	16,825	1,576	490	166	1,300	1,600	15		2			
Associate Dean	Garrison, Sean	MA	27	203	149,754	13,022		944	1,432	2,360	20,972	1,576	456 444	155 151	1,300	-	15 15	-	2			
Associate Dean	Jordan, Jeanette	MA	31	203	146,010	12,697		921	1,397	2,301	27,525	1,576			1,300	-						
Athletic Director	Catalano, John	MA	35		156,794	13,634	-	988	1,500	2,471	27,525	1,576	477	162	1,300		15	24 24	2			
Athletic Director	Rockrohr, Steven	MA	29 30	260	162,234	14,107	-	1,023	1,552	2,557	27,525	1,576	494	168	1,300	-	15 15		2			
College Counselor	Boyle, David	Ed. D. MA	30 17	193 193	141,019 136,027	122,263 11,828	-	1,527 858	2,317 1,301	3,818 2,144	20,972 20,972	1,576 1,576	737 414	250 140	1,300 1,300		15	-	2			
College Counselor	Klasen, John																		2			
Instructional Supervisor	Davidson, Chad	MA MA	24 24	203	143,732 149.754	12,498 13,022	-	906	1,375 1.432	2,265 2,360	20,972 27,525	1,576 1,576	437 456	148 155	1,300 1,300		15 15	-	2			
Instructional Supervisor	Fitch, Danita			203		12,914		944	1,432	2,360	27,525		456	153	1,300	-	15	-	2			
Instructional Supervisor	French, Kathryn	Ed. S.	11		148,506			936				1,576							2			
Instructional Supervisor	Gartner, Phillip	MA MA	22 9	203	149,754	13,022	-	944	1,432	2,360	27,525	1,576	456 299	155 102	1,300	-	15 15	-	2			
Instructional Supervisor	Morrel, Josh	MA	17	203	98,371 138,566	8,554 12,049	-	620 874	941 1.325	1,550 2,184	13,749 27.525	656 1.576	422	102	1,300 600	-	15	-	2	700		
Instructional Supervisor Instructional Supervisor	Hall, Dawn	MA	20	203	136,217	11.845		874 859	1,325	2,184	16.825	1,576	422	143	1,300	1,600	15	-	2	700		
	Logan, Jeannie		30	203		12,914	-		1,303	2,170	27.525	1,576	415	153	1,300	1,000						
Instructional Supervisor	Kosirog, Mary	MA			148,506	12,588	-	936	1,420	2,341			452	153	1,300	-	15 15	-	2	700		
Instructional Supervisor	Kucharski, Thomas	MA MA	31	203	144,762			913 944			6,214	656							2	700		
Instructional Supervisor	Pieper, Robert		26	203	149,754	13,022	-		1,432	2,360	15,785	1,576	456	155	1,300		15	-	<del>-</del>			
Instructional Supervisor	Rockrohr, Mary	MA	22	203	149,754	13,022	-	944	1,432	2,360	27,525	1,576	456	155	1,300		15	-	2			
Instructional Supervisor	Rylander, Jeffrey	MA	28	203	149,754	13,022	-	944	1,432	2,360	20,972	1,576	456 426	155	1,300		15	-	2	700		
Instructional Supervisor	Maranto, Mark	MA	21		139,909	12,166		882	1,338	2,205	13,749	656		144 148	600	1 600	15	-	2	700		
Instructional Supervisor	Cunningham, Karen	MA	28	203	143,514	12,480	-	905	1,373	2,285	16,825	1,576	437		1,300	1,600	15	-	<del>-</del>			
Instructional Supervisor	Stanicek, Stephen	MA	39	203	142,534	12,394	-	899	1,363	2,246	27,525	1,576	434	147	1,300	-	15	-	2			
Instructional Supervisor	Vasilopoulos, Maria	MA	18	203	144,762	12,588		913	1,385	2,282	27,525	1,576	441	149	1,300	-	15	-	2			
Instructional Supervisor	Williams, Scott	Ed. D.	26	203	139,909	12,166	-	882	1,338	2,205	15,785	1,576	426	144	1,300	-	15	-	2			
Instructional Supervisor	Wolfe, Stacey	MA	17	203	138,566	12,049	-	874	1,325	2,184	27,525	1,576	422	143	1,300	-	15	-	2			
Instructional Supervisor/Dean	Strong, Douglas	Ed. D.	29	203	149,754	13,022	-	944	1,432	2,360	27,525	1,576	456	155	1,300	-	15	-	2			

- (1) All administrative base salaries, with the exception of the Superintendent, are tied to the teachers' salary schedule, reflecting a % over the schedule defined by position
- (2) TRS is calculated at a flat rate of .103753 for the Superintendent (up to cap) and .086957 for all other administrative positions
- (3) THIS is calculated at a flat rate of 1.18% of total compensation and is not TRS creditable
- (4) TRS E/R is calculated at a flat rate of .58% of total compensation and is not TRS creditable
- (5) THIS E/R is calculated at a flat rate of .88% of total compensation and is not TRS creditable
- (6) Medicare is calculated as a flat rate of 1.45% of total taxable compensation
- (7) FY18 Plan Premium is 100% board paid upon plan selection. Administrators selecting single coverage MUST purchase a 403(b) tax sheltered annuity for a minimum of \$700
- (8) FY18 Plan Premium is 100% board paid.
- (9) Basic Life is calculated at 2x salary, which includes base, district paid TRS/THIS and Section 125 fringe benefit, at the rate of .115 per \$1K, rounded to the nearest thousand
- (10) Long-term disability is calculated at salary, which includes base, district paid TRS/THIS and Section 125 fringe benefit, at the rate of .115 per \$100.
- (11) Section 125 fringe benefit allotment equals \$700 applied towards family health insurance or single health insurance plus a 403(b) tax sheltered annuity, and a \$600 flexible spending medical reimbursement account
- (12) For the 2017-18 Insurance Plan year, the BOE is contributing \$1,000 for individuals with High-Deductible PPO Single Coverage, and \$1,600 for individuals with High-Deductible PPO Family Coverage, into an HSA (Health Savings Account)