



To: Dr. Mike Riggle
Board of Education

From: Dr. Kimberly Ptak
Dr. R.J. Gravel

Date: Monday, February 27, 2017

Re: Award of Summer 2017 School-Funded Construction Bids

Recommendation

It is recommended that the Board of Education approve the school operating budget-funded small building projects and capital outlay purchases bids as presented.

Background

Each year, as part of the development of each school’s operating budget, the school leadership team compiles a list of small building projects and capital outlay requests they wish to complete and fund through their annual building budget allocation. Small building projects tend to be enhancements to the overall facility and are limited to \$150,000 per building, while capital outlay requests are the purchase of a single asset greater than \$2,500. If approved, projects will be built into the FY17/18 building budget.

The majority of projects greater than \$25,000 will be bid and brought to the Board of Education for approval prior to the actual purchase. Five projects have already been bid as alternates to the summer 2017 life safety and district funded construction projects, and are presented below for consideration. The estimate for each of these projects was based on the bids received, therefore there is not a prior estimate for comparison purposes.

		School Operating Budgets					Total
		Small Building Projects			Capital Outlay		
Trade	Low Bidder	GBN Carpet Replacement	GBN Preschool Sidewalk	GBS Carpet Replacement	GBS Gym Backstops	GBS Gym Curtains	
Bleachers / Equip.	Carroll				\$28,000	\$40,650	\$68,650
Electrical	Carey				\$13,450	\$15,350	\$28,800
General Flooring	Vortex	\$30,885		\$148,800			\$179,685
Paving	Superior		\$13,500				\$13,500
<i>Total</i>		\$30,885	\$13,500	\$148,800	\$41,450	\$56,000	\$290,635