



To: Board of Education
From: Brad Swanson
Date: May 21, 2018
Re: District Office FTE Recommendation for 2018-19

Recommendation:

The administration recommends that the Board approve 9.8 Administrative FTE for the District Office for the 2018-19 school year. This reflects no increase as compared to the current 2017-18 school year.

The administration recommends that the Board approve the following 35.0 Non-Certified FTE for the District Office for the 2018-19 school year. This reflects a reduction of 2.4 FTE as compared to the 37.4 District Office Non-Certified FTE for the 2017-18 school year. This reduction is a result of the Digital Instructional Assistants positions being reduced from 3.9 FTE (5 staff members) to 1.5 FTE (2 staff members).

Non-Certified by Department:

- Business Services 6.0 FTE
- Human Resources 5.4 FTE
- Instructional Innovation 3.4 FTE
- Public Information 0.9 FTE
- Special Education 1.8 FTE
- Superintendent Office 2.0 FTE
- Technology Services 15.5 FTE