



To: Board of Education
From: Brad Swanson
Date: May 18, 2020
Re: District Office FTE Recommendation

Recommendation:

The administration recommends that the Board approve 31.17 Non-certified District Office FTE. This represents a 1.0 decrease in Non-certified District Office FTE as compared to the current school year.

Summary:

Non-Certified District Office FTE	2019-20		2020-21	
BOE Approved	32.17	BOE Request	31.17	-1.0

Recommendation:

The administration recommends that the Board approve 12.0 Administrative District Office FTE. This represents a 1.0 decrease in Administrative District Office FTE as compared to the current school year.

Summary:

Administrative District Office FTE	2019-20		2020-21	
BOE Approved	13.0	BOE Request	12.0	-1.0