

**GLENBROOK HIGH SCHOOLS**  
**Assistant Superintendent for Business Affairs**  
**Regular Meeting – Monday – February 8, 2010**

**TO: Dr. Mike Riggle**  
**FROM: Hillarie Siena**  
**DATE: February 8, 2010**  
**RE: Discussion Regarding Student Fees for 2010 – 2011 School Year**

Attached are the recommended student fees for the 2010 – 2011 school year. We are recommending no increase for student fees, with the exception of parking sticker fees.

**Student Transportation**

For the 2010/11 school year we are recommending no increase in student transportation fees. Although an increase would be necessary to maintain transportation on a cost neutral basis and to address the factors of projected ridership as well as a 1/10 % increase in rates from First Student, it is recommended that for the 2010/11 school year we maintain fees at the previous year's level. The objective in keeping fees flat is to maintain existing ridership levels, thereby ensuring the continued viability of the program.

- Registration period will run from April 5<sup>th</sup> – June 4<sup>th</sup>
- After June 4<sup>th</sup>, seats will be offered on a “space available basis” and based on existing stops and routes
- No new routes will be added after June 4<sup>th</sup>
- As has been common practice, we will offer a \$25 discount for anyone registering via the Internet

In 2008/09 the board approved a revision to Section C, #10 of Board Policy Procedures 8230: Food Service and School Aid for Children of Low Income Families, which allows for a 50% reduction PER FAMILY for the cost of a bus pass for those families that qualify as “reduced” when applying for financial aid.

**Parking Sticker Fees**

We are recommending an increase of \$15 for parking sticker fees. This reflects a 6% increase, which is based upon current market increases for paving and resurfacing of the parking lots.

**Towel and Material Fees**

Last fiscal year, due to economic conditions, the Board of Education waived the towel and material fees for 1 year, saving each student \$25.50. The cost to the district was \$119,850. It is recommended that these fees be reinstated for FY2010/11. This reinstatement is necessary to cover costs without necessitating an increase in other student fees, with the exception of parking stickers and pre-school.

## Recommended Student Fees for 2010/2011

	<u>FY10 - CURRENT</u>	<u>FY11- PROPOSED</u>
Driver Education Fee for Behind the Wheel	\$250*See note below	<b>\$250 *See note below</b>
Instrument Rental Fee	\$20 per semester	<b>\$20 per semester</b>
Towel Fee	\$0 (Waived 2009/10)	<b>\$10.50</b>
Materials Fee	\$0 (Waived 2009/10)	<b>\$15.00</b>
Student Parking Sticker	\$270 full year \$135 @ semester	<b>\$285 full year \$142 @ semester</b>
Pre-School Registration Fee	\$50 non-refundable	<b>\$50 non-refundable</b>
Pre-School Tuition Fee	\$632 GBN semester** \$476 GBS semester**	<b>\$642 GBN semester** \$483 GBS semester**</b>
NSF Check Fee	\$25	<b>\$30</b>
Transportation	From April 6 <sup>th</sup> - June 5 <sup>th</sup> \$675***  After June 5 <sup>th</sup> \$800***	<b>From April 5<sup>th</sup> - June 4<sup>th</sup> \$675*** NO INCREASE  After June 4<sup>th</sup> \$800*** NO INCREASE</b>

\*The driver's education fee must be paid at the time student registers for the class. Once the fee is paid it becomes a "no-drop course", unless another student can be placed in the spot vacated.

\*\* Glenbrook employees receive 20% discount

\*\*\*On-line discount of \$25 applies to all bus registration transactions

HS/lbw

pc: Board of Education

Attachments

G:\ADM\BUS-CAS\BoardofEd\_Memos\2009-10 BOE\10\_10StudentFees\_2010\_11\_Discussion\_Feb.08.10.docx

Glenbrook High School District #225

**BOARD POLICY: STUDENT FEES, SUPPLIES, FINES, & ASSESSMENTS**

**4040**

**Section A - Fees**

1. It shall be the policy of the Board of Education of District #225 to prohibit the assessment of individual student fees as a precondition for student success in any class. This policy applies to field trips, special resource material fees, and use of equipment fees. This policy does not preclude the required purchase of usable items which become the property of the student when such items have been approved by the school principal.
2. The school administration shall assess a fixed charge for the use of school towels.

**Section B - Supplies**

It shall be the policy of the Board of Education of District #225 that school supplies may be sold only through the school bookstores. All monies for school supplies shall be collected at the school bookstores. Supplies such as auto parts, wood, and clay may be obtained by students from the classroom teacher upon presenting a receipt of payment from the bookstore.

**Section C - Student Fines and Assessments**

1. It shall be the policy of the Board of Education of District #225 that students shall be held responsible for payment of damage to equipment, furnishings and building resulting from the student's careless usage, misconduct, or violation of instructions or established rules and regulations.
2. Students are expected to pay library, parking, and other fines assessed because of the student's violation of school rules or loss or abuse of school property.

Approved: January 22, 1973  
Revised: January 14, 1985 (Item #8642)  
Revised: February 28, 2000

# STUDENT TRANSPORTATION PROPOSAL 2009/10 (CURRENT YEAR)

## Revenue

		# Students	Pass Cost	Total	Increase	4%
<b>Glenbrook North</b>	Early Bird (Internet) (includes free)	223	650	144,950		
	Early Bird (Paper)	9	675	6,075		
	Late (Internet)	40	775	31,000		
	Late (Paper)	<u>23</u>	800	18,400		
<b><u>GBN Free</u></b>	<b><u>22</u></b>	<b>TOTAL RIDERS</b>		<b>295</b>		
<b>Glenbrook South</b>	Early Bird (Internet) (includes free)	395	650	256,750		
	Early Bird (Paper)	24	675	16,200		
	Late (Internet)	46	775	35,650		
	Late (Paper)	26	800	20,800		
<b><u>GBS Free</u></b>	<b><u>197</u></b>	<b>TOTAL RIDERS</b>		<b>491</b>		
			<b>Sub-total:</b>	<b>509,025</b>		

## Expenses

	# Days	2009/10 Rates \$/Day	Routes	Total
71 Passenger Buses	179	220.74	6.5	256,831
84 Passenger Buses	179	233.59	5.0	209,063
Late Activity Buses	179	44.29	2.0	15,856
Administration				45,000
			<b>Sub-total:</b>	<b>526,750</b>
			<b>BALANCE:</b>	<b><u>(17,725)</u></b>

2009/10 rates increased by 1.01% from 2008/09

Administration includes personnel, bus passes, software, supplies, etc.

Total % ridership by school (based on projected enrollment exclusive of financial aid):

GBN 13.09% Enrollment 2108

GBS 12.49% Enrollment 2550

# STUDENT TRANSPORTATION PROPOSAL 2010/11

## Revenue

		# Students	Pass Cost	Increase	Total
				0%	0
<b>Glenbrook North</b>	Early Bird (Internet) (includes free)	203	650		131,950
	Early Bird (Paper)	5	675		3,375
	Late (Internet)	34	775		26,350
	Late (Paper)	<u>12</u>	800		9,600
<b><u>GBN Free</u></b>	<b><u>23</u></b>	<b>TOTAL RIDERS</b>	<b>254</b>		
	<b>GBN Early Reduced</b>	<b>4</b>	<b>325</b>		<b>1,300</b>
	<b>GBN Late Reduced</b>	<b>2</b>	<b>387.5</b>		<b>775</b>
<b>Glenbrook South</b>	Early Bird (Internet) (includes free)	408	650		265,200
	Early Bird (Paper)	16	675		10,800
	Late (Internet)	44	775		34,100
	Late (Paper)	23	800		18,400
<b><u>GBS Free</u></b>	<b><u>226</u></b>	<b>TOTAL RIDERS</b>	<b>491</b>		
			<b>Sub-total:</b>		<b>483,450</b>
	<b>GBS Early Reduced</b>	<b>24</b>	<b>325</b>		<b>7,800</b>
	<b>GBS Late Reduced</b>	<b>17</b>	<b>387.5</b>		<b>6,588</b>

## Expenses

	2010/11 Rates		Routes	Total
	# Days	\$/Day		
71 Passenger Buses	179	223.74	6.5	260,321
84 Passenger Buses	179	235.59	5.0	210,853
Late Activity Buses	179	44.73	2.0	16,013
Administration				45,000
Total Riders = 745			<b>Sub-total:</b>	<b>532,188</b>
Total Buses = 13.5			<b>BALANCE:</b>	<b><u>(48,738)</u></b>

2010/11 rates increased by 1.01% from 2009/10

Administration includes personnel, bus passes, software, supplies, etc.

Total % ridership by school (based on projected enrollment exclusive of financial aid):

GBN 10.95% Enrollment 2132

GBS 11.24% Enrollment 2583

# STUDENT TRANSPORTATION PROPOSAL 2010/11

## Revenue

		# Students	Pass Cost	Increase	4%
<b>Glenbrook North</b>	Early Bird (Internet) (includes free)	203	675		
	Early Bird (Paper)	5	700		
	Late (Internet)	34	800		
	Late (Paper)	<u>12</u>	825		
<b><u>GBN Free</u></b>	<b><u>23</u></b>	<b>TOTAL RIDERS</b>	<b>254</b>		<b>25</b>
	<b>GBN Early Reduced</b>	<b>4</b>	<b>337.5</b>		<b>1,350</b>
	<b>GBN Late Reduced</b>	<b>2</b>	<b>400</b>		<b>800</b>
<b>Glenbrook South</b>	Early Bird (Internet) (includes free)	408	675		275,400
	Early Bird (Paper)	16	700		11,200
	Late (Internet)	44	800		35,200
	Late (Paper)	23	825		18,975
<b><u>GBS Free</u></b>	<b><u>226</u></b>	<b>TOTAL RIDERS</b>	<b>491</b>	<b>Sub-total:</b>	<b>501,575</b>
	<b>GBS Early Reduced</b>	<b>24</b>	<b>337.5</b>		<b>8,100</b>
	<b>GBS Late Reduced</b>	<b>17</b>	<b>400</b>		<b>6,800</b>

## Expenses

	# Days	2010/11 Rates \$/Day	Routes	Total
71 Passenger Buses	179	223.74	6.5	260,321
84 Passenger Buses	179	235.59	5.0	210,853
Late Activity Buses	179	44.73	2.0	16,013
Administration				45,000
<b>Total Riders = 745</b>			<b>Sub-total:</b>	<b>532,188</b>
<b>Total Buses = 13.5</b>			<b>BALANCE:</b>	<b><u>(30,613)</u></b>

2010/11 rates increased by 1.01% from 2009/10

Administration includes personnel, bus passes, software, supplies, etc.

Total % ridership by school (based on projected enrollment exclusive of financial aid):

GBN 10.95% Enrollment 2132

GBS 11.24% Enrollment 2583

# STUDENT TRANSPORTATION PROPOSAL 2010/11

## Revenue

		# Students	Pass Cost	Increase	6% 40
<b>Glenbrook North</b>	Early Bird (Internet) (includes free)	203	690	140,070	
	Early Bird (Paper)	5	715	3,575	
	Late (Internet)	34	815	27,710	
	Late (Paper)	<u>12</u>	840	10,080	
	<b><u>GBN Free</u>    <u>23</u></b>	<b>TOTAL RIDERS</b>	<b>254</b>		
	<b>GBN Early Reduced</b>	<b>4</b>	<b>345</b>	<b>1,380</b>	
	<b>GBN Late Reduced</b>	<b>2</b>	<b>407.5</b>	<b>815</b>	
<b>Glenbrook South</b>	Early Bird (Internet) (includes free)	408	690	281,520	
	Early Bird (Paper)	16	715	11,440	
	Late (Internet)	44	815	35,860	
	Late (Paper)	23	840	19,320	
	<b><u>GBS Free</u>    <u>226</u></b>	<b>TOTAL RIDERS</b>	<b>491</b>		
			<b>Sub-total:</b>	<b>512,450</b>	
	<b>GBS Early Reduced</b>	<b>24</b>	<b>345</b>	<b>8,280</b>	
	<b>GBS Late Reduced</b>	<b>17</b>	<b>407.5</b>	<b>6,928</b>	

## Expenses

	# Days	2010/11 Rates \$/Day	Routes	Total
71 Passenger Buses	179	223.74	6.5	260,321
84 Passenger Buses	179	235.59	5.0	210,853
Late Activity Buses	179	44.73	2.0	16,013
Administration				45,000
<b>Total Riders = 745</b>			<b>Sub-total:</b>	<b>532,188</b>
<b>Total Buses = 13.5</b>			<b>BALANCE:</b>	<b><u>(19,738)</u></b>

2010/11 rates increased by 1.01% from 2009/10

Administration includes personnel, bus passes, software, supplies, etc.

Total % ridership by school (based on projected enrollment exclusive of financial aid):

GBN            10.95% Enrollment 2132

GBS            11.24% Enrollment 2583

# STUDENT TRANSPORTATION PROPOSAL 2010/11

## Revenue

		# Students	Pass Cost	Increase	8% 50
<b>Glenbrook North</b>	Early Bird (Internet) (includes free)	203	700		142,100
	Early Bird (Paper)	5	725		3,625
	Late (Internet)	34	825		28,050
	Late (Paper)	<u>12</u>	850		10,200
	<b><u>GBN Free</u>    <u>23</u></b>	<b>TOTAL RIDERS</b>	<b>254</b>		
	<b>GBN Early Reduced</b>	<b>4</b>	<b>350</b>		<b>1,400</b>
	<b>GBN Late Reduced</b>	<b>2</b>	<b>412.5</b>		<b>825</b>
<b>Glenbrook South</b>	Early Bird (Internet) (includes free)	408	700		285,600
	Early Bird (Paper)	16	725		11,600
	Late (Internet)	44	825		36,300
	Late (Paper)	23	850		19,550
	<b><u>GBS Free</u>    <u>226</u></b>	<b>TOTAL RIDERS</b>	<b>491</b>		
			<b>Sub-total:</b>		<b>519,700</b>
	<b>GBS Early Reduced</b>	<b>24</b>	<b>350</b>		<b>8,400</b>
	<b>GBS Late Reduced</b>	<b>17</b>	<b>412.5</b>		<b>7,013</b>

## Expenses

	2010/11 Rates			
	<u># Days</u>	<u>\$/Day</u>	<u>Routes</u>	<u>Total</u>
71 Passenger Buses	179	223.74	6.5	260,321
84 Passenger Buses	179	235.59	5.0	210,853
Late Activity Buses	179	44.73	2.0	16,013
Administration				45,000
Total Riders = 745			<b>Sub-total:</b>	<b>532,188</b>
Total Buses = 13.5			<b>BALANCE:</b>	<b><u>(12,488)</u></b>

2010/11 rates increased by 1.01% from 2009/10

Administration includes personnel, bus passes, software, supplies, etc.

Total % ridership by school (based on projected enrollment exclusive of financial aid):

GBN            10.95% Enrollment 2132

GBS            11.24% Enrollment 2583



## STUDENT PARKING FEE PROPOSAL 2010/11

	5.6%
Cost for parking sticker FY2009/10	270
<b>Proposed fee FY2010/11</b>	<b>285</b>

### Number of parking stickers sold by school FY2009/10:

GBN	670	180,900
GBS	485	<u>130,950</u>
Total revenue		311,850

### Projected increase @ 5.6% based on FY2009/10 sales:

GBN	670	190,950
GBS	485	<u>138,225</u>
		329,175

Projected increase in revenue @ 5.6%	17,325	
Bus pass deficit @ 0%*	(48,738)	(31,413) Board subsidy
Bus pass deficit @ 4%	(30,613)	(13,288) Board subsidy
Bus pass deficit @ 6%*	(19,738)	(2,413) Board subsidy
Bus pass deficit @ 8%	(12,488)	4,837 Board revenue

\*Recommended 0% increase in bus transportation results in a \$31,413 board subsidy

GBN FEES HISTORY

	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>
<b>Activity</b>	\$35.00	\$35.00	\$35.00	\$35.00
<b>Cap &amp; Gown</b>	\$22.00	\$22.00	\$22.00	\$22.00
<b>Directory</b>	\$3.00	\$3.00	\$5.00	\$5.00
<b>Towel Fee</b>	\$10.50	\$10.50	\$10.50	\$0.00
<b>Laconian</b>	\$41.00	\$43.00	\$44.00	\$45.00
<b>Parking</b>	\$250.00	\$250.00	\$260.00	\$270.00
<b>Materials Fee</b>	\$15.00	\$15.00	\$15.00	\$15.00
<b>Driver Ed Fee</b>	\$250.00	\$250.00	\$250.00	\$250.00
<b>Food Fee</b>	\$15.00	\$15.00	\$15.00	\$15.00
<b>Art Fees</b>	\$25.00	\$25.00	\$25.00	\$25.00
<b>Clothing Fee</b>	\$5.00	\$5.00	\$5.00	\$5.00
<b>Fashion fee</b>	\$5.00	\$5.00	\$5.00	\$5.00
<b>Fit for Life</b>	\$32.00	\$32.00	\$32.00	\$32.00
<b>Applied Tech Card</b>	\$5.00	\$5.00	\$5.00	\$5.00
<b>Science Fees</b>	\$5.00	\$5.00	\$5.00	\$7.00
<b>Science Webassign fee</b>	0	0	0	\$7.00*
<b>Total Fees</b>	<u>\$718.50</u>	<u>\$720.50</u>	<u>\$733.50</u>	<u>\$736.00</u>
<b>% Increase</b>		0.3%	1.8%	0.3%

\* This fee was assessed for physics, astronomy and some chemistry students in beginning in 2009/10

GBS FEES HISTORY

	2006/07	2007/08	2008/09	2009/10
Activity Stamp	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
Art/Ceramics/Drawing	\$ 20.00	\$ 20.00	\$ 25.00	\$ 25.00
Assignment Book	\$ 4.20	\$ 5.00	\$ 5.50	\$ 6.00
Autos	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Cap & Gown	\$ 15.00	\$ 15.00	\$ 19.00	\$ 23.00
Chior Dry Cleaning	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Clothing	\$ 5.00	\$ 5.00	\$ 10.00	\$ 10.00
Drafting-All Classes	\$ 2.50	\$ 2.50	\$ 2.50	\$ 2.50
Drivers Ed	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Foods	\$ 20.00	\$ 15.00	\$ 15.00	\$ 15.00
GBS Calendar	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
GBS Directory	\$ 3.00	\$ 3.00	\$ 3.00	\$ 3.00
Grad Night	\$ 50.00	\$ 60.00	\$ 50.00	\$ 55.00
Jlry/Pntg/Art	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Jr. Scholastic	\$ 9.00	\$ 9.00	\$ 9.00	\$ 7.25
Music Folder Fee	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Parent Assoc.	\$ 20.00	\$ 25.00	\$ 20.00	\$ 20.00
Photography 1	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Photography Adv.	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
UpFront Magazine	\$ 8.85	\$ -	\$ -	\$ 7.75
Science Lab	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Science Web Assign	\$ -	\$ -	\$ 7.50	\$ 7.50
Soldering Kit	\$ 8.00	\$ 8.00	\$ 8.00	\$ 8.00
Titan Savings Card	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Video Yearbook	\$ 22.00	\$ 22.00	\$ 22.00	\$ 22.00
Yearbook	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
Woods 1	\$ -	\$ 65.00	\$ 65.00	\$ 65.00
Woods 2	\$ -	\$ 95.00	\$ 95.00	\$ 95.00
Woods 3	\$ -	\$ 10.00	\$ 10.00	\$ 10.00
<b>Total Fees*</b>	<b>\$ 625.55</b>	<b>\$ 797.50</b>	<b>\$ 804.50</b>	<b>\$ 820.00</b>
<b>% Increase</b>		<b>0.3%</b>	<b>0.9%</b>	<b>1.9%</b>

\*For 2007/08 % increase is exclusive of Woods fees