



To: Dr. Mike Riggle
Board of Education

From: Dr. R.J. Gravel
Dr. Kim Ptak

Date: Monday, February 13, 2017

Re: Parking Fee for the 2017-2018 School Year

Recommendation

It is recommended that the Board of Education approve a student parking fee in the amount of \$300.00 for the 2017-2018 school year.

Background

Junior and Senior students at Glenbrook North and South have the ability to drive and park in a student lot for an annual fee. Parking fees for the upcoming school year can be paid online beginning in May until all spots are sold. Purchase priority is given to Seniors through the ability to purchase a pass in the first few days of the signup process. During the 2016-2017 school year the follow parking sticker purchases were processed:

| | Glenbrook North | Glenbrook South |
|--|-----------------|-----------------|
| Number of Available Student Parking Spaces | 610 | 634 |
| Number of Spaces Sold | 624 | 691 |
| Number of Eligible Students Turned Away | 50+ | 50+ |

Proceeds from the sale of parking stickers are deposited into revenue accounts within the Operations and Maintenance Fund, and are included as part of the annual budget.

Calculation of the Parking Fee

Historically the parking fee has been calculated based on the most recent construction and maintenance costs for a parking lot utilizing a 15-year amortization schedule, as well as the costs of parking lot security personnel. These expenses are identified in the tables that follow:

| Projected Construction and Maintenance Costs for Parking Lots* | | |
|---|---|-----------|
| Replacement Cost for Lot with 162 Spaces | | \$469,900 |
| Maintenance Cost for Lot (4 Times at a Cost of \$57,024) Crack Filling and Sealcoating | + | \$228,096 |
| <i>Subtotal</i> | = | \$697,996 |
| Life of Parking Lot (15 Years) | ÷ | 15 |
| <i>Subtotal</i> | = | \$46,533 |
| Number of Available Student Parking Spaces | ÷ | 162 |
| <i>Subtotal</i> | = | \$287 |
| Percentage of Time Lot is Used by Students 7:00 AM - 10:00 PM | x | 60% |
| <i>Subtotal</i> | = | \$172 |

* Based on GBS Lot Construction in 2016

| Parking Lot Security Personnel and Expenses** | | |
|---|---|-----------|
| Glenbrook North High School FTE | | 2.00 |
| Glenbrook South High School FTE | + | 2.00 |
| <i>Subtotal</i> | = | 4.00 |
| Security Personnel Expense Salary and Benefits, Per Person | x | \$36,808 |
| <i>Subtotal</i> | = | \$147,232 |
| Number of Available Student Parking Spaces | ÷ | 1,244 |
| <i>Subtotal</i> | = | \$118 |

** Based on Personnel Expenses for the 2017-2018 School Year for a Paraprofessional (0.71731 FTE; Single Health Care)

| Calculated Parking Expenses | | |
|--|---|-------|
| Projected Construction and Maintenance Costs | | \$172 |
| Parking Lot Security Personnel and Expenses | + | \$118 |
| <i>Subtotal</i> | = | \$290 |

Student Parking Fee History

The student parking fee was set at its current rate of \$300.00 in the spring of 2016. For the Board's reference, we have included the last 10 years of parking fee rates:

| School Year | Annual Rate | \$ Change | % Change |
|-------------|-------------|-----------|----------|
| 2007-2008 | \$250 | \$0 | 0% |
| 2008-2009 | \$260 | \$10 | 3.92% |
| 2009-2010 | \$270 | \$10 | 3.77% |
| 2010-2011 | \$285 | \$15 | 5.40% |
| 2011-2012 | \$285 | \$0 | 0% |
| 2012-2013 | \$285 | \$0 | 0% |
| 2013-2014 | \$285 | \$0 | 0% |
| 2014-2015 | \$285 | \$0 | 0% |
| 2015-2016 | \$300 | \$15 | 5.13% |
| 2016-2017 | \$300 | \$0 | 0% |

Market Analysis of Local High School Districts

At the January 30, 2017 Finance Committee meeting, a brief discussion regarding the parking fees took place. The proceeding market analysis was performed to provide a perspective regarding our parking rate compared to other districts in our area.

| District | Annual Rate | Fee Calculation Method |
|-------------------------------|-------------|--------------------------|
| District 207 (Maine) | \$115 | Board Determined |
| District 211 | \$130 | Board Determined |
| District 214 | \$190 | Board Determined |
| District 202 (Evanston) | \$200 | Board Determined |
| District 225 (Glenbrook) | \$300 | Lot Maintenance/Security |
| District 219 (Niles) | \$300 | Board Determined |
| District 125 (Stevenson) | \$300 | Board Determined |
| District 113 (H.P./Deerfield) | \$360 | Board Determined |
| District 203 (New Trier) | \$1,100 | Village Rental |
| District 115 (Lake Forest) | \$1,308 | Market Driven |