



To: Dr. Charles Johns
 From: Mr. Brad Swanson
 Re: Confirm Updated FTE / FINAL FTE
 Date: June 22, 2020

As an informational item to the Board of Education, please review the following update regarding certified FTE for the 2020-2021 school year.

Please note that, at this time, there is a projected reduction between the Board approved amount of FTE and the district allocated amount of FTE. One portion of this reduction is due to the goal of leaving 1% of the Board approved FTE as unassigned. The other portion of this reduction is due to the restructuring of science teaching assignments from four to five in accordance with the current GEA contract.

Confirm Updated Certified FTE / FINAL FTE Certified Staffing

School Year	BOE Approved GBN FTE	District Allocated GBN FTE	BOE Approved GBS FTE	District Allocated GBS FTE	BOE Approved D225 FTE	District Allocated D225 FTE
2020-21	169.2	164.5 (-1.7 = 1%) (-3.0 = Sci.)	248.9	240.1 (-2.5 = 1%) (-6.3 = Sci.)	418.1	404.7 (-13.4)