

**GLENBROOK HIGH SCHOOLS
District Business Office
Board Meeting May 4, 2015**

TO: Dr. Riggle
FROM: Kimberly L. Ptak
DATE: May 4, 2015
RE: Capital Outlay Requests

It is recommended that the Board of Education approve the attached capital outlay requests.

Background

Every year, as part of the budgeting process, capital outlay requests are submitted by each building and the district for approval by the Board of Education. The district's established threshold for a single item, to be considered a capital outlay, is \$2,500.

Attached are the requested capital outlay for GBN and GBS for FY 2015/16.

CAPITAL OUTLAY REQUESTS 2015-2016

GLENBROOK NORTH

Athletics/P.E. office furniture **\$56,000**

The Athletics and P.E. departments are moving to the back gym hallway area as part of summer 2015 construction. We will supply the administrator and administrative assistant offices, conference break room and faculty workstation areas with refurbished furniture from Installation Plus, Inc.

Yamaha YBS-52 baritone saxophone **\$4,200**

Our newest baritone saxophone is now 11 years old and showing signs of significant wear. Also, between three concert bands, pep band, marching band and 2 jazz bands we have 7 baritone sax players and only 5 working instruments. This requires students to share instruments.

Bach 50B2L bass trombone **\$3,400**

The trombone replaces an instrument that is over 30 years old and no longer repairable.

Pentax 645Z digital medium format camera **\$8,500**

With more medium format digital cameras entering the professional studio environment it would be beneficial for photography students at Glenbrook North to experience the same real world working environment as those professional photographers. Purchasing this medium format Pentax camera would allow the GBN Art Department to add an interesting and challenging digital component to the advanced levels of photography at Glenbrook North

Windsor Commodore DUO carpet extractor/scrubber **\$7530**

Plant Operations would like to replace Commodore model purchased in 199?. This machine offers dual cleaning options for refreshing carpets throughout the building.

Chariot iVac 34 all terrain vacuum **\$13,334**

The Chariot 34 vacuums carpet, tile, stone, rubber and VCT. This system will allow us to vacuum our large areas and halls in a very efficient manner. This will be a major improvement over sweeping and dusting. Improving indoor air quality and extending flooring life are some of the advantages of implementing this battery powered ride-on vacuum to our cleaning program.

Loader for John Deere tractor model H180 **\$5,500**

The loader will allow us to move materials such as sand, dirt, salt, etc.

CPA stage lighting system backup processor unit **\$19,500**

Stage lighting control currently has no backup processor to operate lighting in case of a failure of the main console. Unit is not a complete console but a unit with all of its abilities that can be operated via another console or computer interface on the lighting control network.

CPA dimmer rack electronics upgrade to full network control **\$19,000**

Upgrade of software and firmware of Dimmer modules to current full network status.

TOTAL CAPITAL IMPROVEMENTS **\$136,964**

CAPITAL OUTLAY REQUESTS 2015 - 2016

GLENBROOK SOUTH

Double French Horn

\$4,470

Many students start on a single sided French Horn in middle school. As these students progress to high school and ultimately college, students change to double horns to play all of the notes required by modern literature. The school has provided double horns for students over the years. As the service life for two of these instruments has ended we are left short a double horn for an incoming freshman. This horn would allow the students to learn transposition and expand their range.

Bass Clarinet 2 @ \$2,168

\$4,336

For the last three years, a considerable portion of the band program's repair budget has been spent on repairing two of our five bass clarinets. These instruments are used in both concert and marching band.

Walk Behind Burnisher

\$8,100

We currently strip and wax our vinyl floors in the summer. We would like to maintain this high gloss look through the daily use of a vinyl floor burnisher.

Super Liner Line Marker

\$12,409

Our current twenty-year-old riding line marker machine has a broken agitator pump, leaky hydraulics and it needs new bearings with a cost to repair of \$6,000.

T16 Tennant Riding Scrubber

\$25,100

Our current scrubber for the fieldhouse floor uses orbital brushes and the machine works fine on the smooth court playing surface. However, the orbital machine does not work well on the grooved track surface. The T16 uses a cylindrical brush application with the brushes able to reach inside the grooves and remove the trapped dirt on the track. We had a demonstration using this T16 cylindrical brush machine to make sure it would work on the track surface and it worked much better at removing the dirt.

Versa Vac Rubber Finger Deck

\$20,000

We currently have excessive amounts of goose excrement on the athletic fields. We have no good system to clean the excrement which leads to poor field condition and complaints from Athletics and P.E. This machine would allow us to efficiently sweep the fields and clean up the goose excrement, leaves, and grass clippings.

EOS-Ti Electronic Theatre Control Light Board

\$49,000

Our light board is over 20 years old and badly outdated. The data backup system on the board utilizes a 3.5 inch floppy disk! Lighting has changed drastically since the early 90's, with automated lighting fixtures and LED technology becoming so prevalent. These lights require much more advanced software and hardware than our board possesses. This is similar to the board currently owned by GBN.

TOTAL CAPITAL IMPROVEMENTS

\$123,415