



Consent Agenda Item 5.11

Human Resources Office

Brad Swanson, Assistant Superintendent for Human Resources
Debbie Timpe, Human Resources Specialist; Certified
Jeanne Davito, Human Resources Specialist; Non-certified
Alice Kus, Human Resources Assistant

To: Board of Education
 From: Brad Swanson
 Date: August 24, 2015
 RE: FTE Adjustments for 2015-16

The following FTE Adjustments are required in order to meet staffing changes that have occurred during the summer months.

All recommended FTE increases are within the 2015-16 FTE allocation.

| Name | Building | Position | Current FTE | Recommended FTE |
|-------------------------|-----------------|--------------------|--------------------|------------------------|
| Joe Bruno | GBN | Business | 0.5 | 1.0 |
| Rebecca Rodgers | GBN | Counselor | 0.8 | 1.0 |
| Lauren Stump | GBS | Sp Ed SW | 0.6 | 1.0 |
| Kristen Endre | GBS | Sp Ed | 0.6 | 1.0 |
| Elizabeth Schimmel | GBS | Career/Life Skills | 0.7 | 0.9 |
| Erin McBride | GBS | Science | 0.625 | 0.875 |
| Michelle Steinberg | GBS | Math | 0.2 | 0.4 |
| Yasuko Makita-Discekici | GBS | WL | 0.8 | 1.0 |
| Mark Knoeppel | GBS | Sp Ed | 0.6 | 0.7 |

It is my recommendation to the Board of Education to approved the above FTE increases.