

GLENBROOK HIGH SCHOOLS
Regular Board Meeting – November 8, 2010
District Business Office

TO: Dr. Mike Riggle
Hillary Siena

FROM: Kimberly Ptak

DATE: November 8, 2010

RE: DISCUSSION: FY 11/12 GBN, GBS and District Small Building Projects

Each year, as part of the development of each building's operating budget; building administration compiles a list of building projects which they wish to complete. While large projects are generally approved and funded outside of the building operating budgets, smaller projects are included within each building's operating budget.

Prior to the referendum, the allocation from the building operating budget set aside for building projects was a figure not to exceed \$150,000 per building per year. After the referendum, due to increased square footage and higher construction costs, the allocation was increased to a figure not to exceed \$200,000 (which is about 6.5% of the total building budget.)

Building projects were reviewed at the October 27, 2010 facility committee meeting.

SMALL BUILDING PROJECTS 2011-2012
Glenbrook North

Coaches Locker Room Renovation

\$165,000

The male coaches' locker room currently provides space for nearly 70 coaches and staff members. The current configuration of the space is not serving our needs as the athletic program has grown tremendously since this room was built during the original construction of the building (from 9 sports with 27 levels to 28 sports with 84 levels).

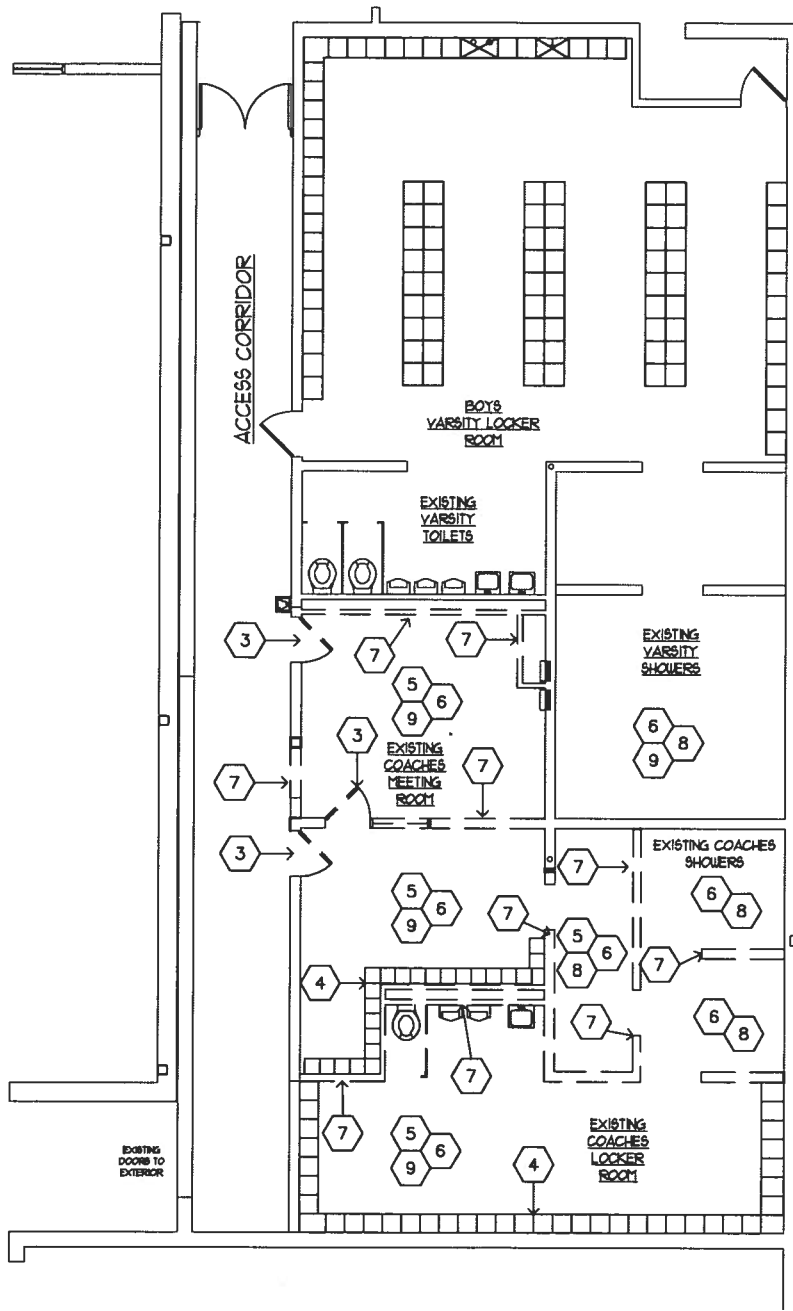
A more open and efficient space design will provide 78 lockers in two sizes that will accommodate all of our in-house and out-of-building coaches. Locker width will expand from 12 to 18 inches for 64 of the lockers and the remaining 14 will be half-size lockers with a width of 15 inches. The expanded locker size will provide the necessary space for coaches to store their gear and the multiple changes of clothes they may go through in a typical day. The shower area will be reconfigured to have 5 individual stalls and the bathroom area will have an additional toilet and sink. The current facility has one toilet and one sink which are not sufficient during morning and afternoon peak times when 20 or more coaches are occupying the space. This project is being done in conjunction with the master facility plumbing work that will also provide upgrades needed in the adjoining varsity locker room.

A current layout and proposed layout are attached.

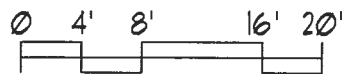
TOTAL EXPENDITURES FOR GBN

\$165,000

ATHLETICS / BAND CORRIDOR



- DEMOLITION WORK NOTES**
1. (NOT USED)
 2. REMOVE & DISPOSE EXIST. MTL. ATHLETIC LOCKERS. BASE TO REMAIN.
 3. REMOVE & DISPOSE EXIST. H.M. DOOR AND FRAME.
 4. REMOVE & DISPOSE EXIST. MTL. ATHLETIC LOCKER AND BASE COMPLETE.
 5. REMOVE & DISPOSE EXIST. CARPET AND/OR VCT COMPLETE.
 6. REMOVE & DISPOSE EXIST. CEILING AS NEEDED/COMPLETE, INCLUDING BUT NOT LIMITED TO: CEILING TILE, PLASTER, MTL. GRID AND HANGARS, MTL. LATHE, BLACK IRON AND HANGAR RODS, LIGHT FIXTURES, ETC.
 7. REMOVE AND DISPOSE OF EXIST. MASONRY WALL COMPLETE.
 8. REMOVE & DISPOSE OF EXIST. CERAMIC TILE FLOOR COMPLETE. REMOVE & DISPOSE EXIST. SLAB COMPLETE. REFER TO MEP DRAWINGS.
 9. SAW CUT EXIST. CONC. SLAB AS NEEDED FOR NEW UNDERGROUND PLUMBING. REFER TO MEP DRAWINGS. PROVIDE NEW CONC.



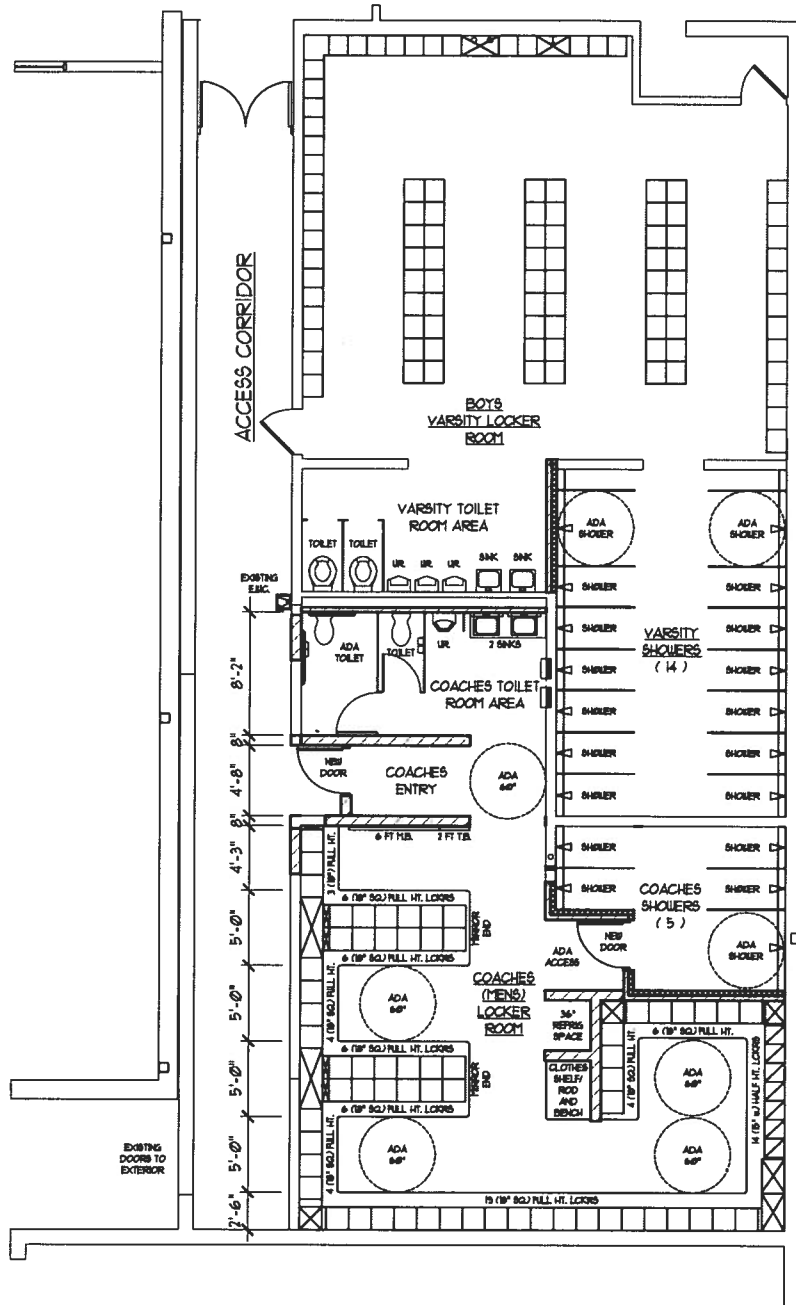
COACHES (MENS) LOCKER ROOM: EXISTING

GLENBROOK NORTH H.S.

AS OF: 2010



ATHLETICS / BAND CORRIDOR

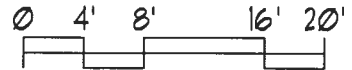


THIS LAYOUT PROVIDES:
 11 LOCKER SPACES

 (OR)

 18 TOTAL LOCKERS:
 64 (18" SQ.) FULL HT. LOCKERS
 AND
 14 (15" W.) HALF HT. LOCKERS

ENCLOSURE
 FOR
 COLUMN
 AND
 PIPING



COACHES (MENS) LOCKER ROOM:

RENOV.

GLENBROOK NORTH H.S.

AS OF: 10-14-10



SMALL BUILDING PROJECTS 2011-2012
Glenbrook South

Library Remodel

In the summer of 2009 we began a two-stage process of remodeling our Library. During that summer, we remodeled the perimeter of the space and we are now ready to remodel the interior area of the Library. This remodeling project includes:

- electrical power in the floor
- carpeting
- casework (circulation desk, two reference desks, five student booths)
- energy efficient lighting with improved light distribution
- main entry quiet doors
- painting

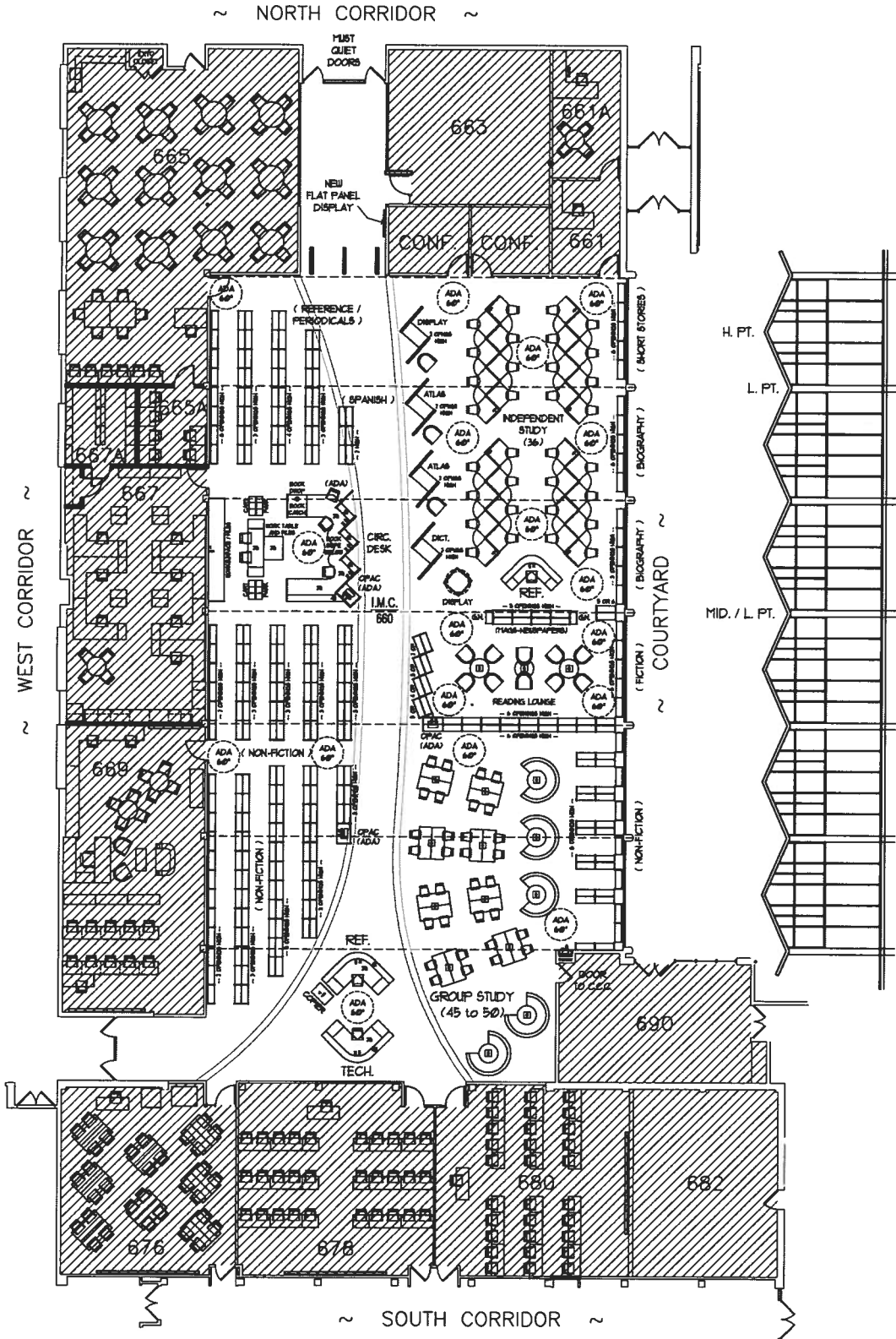
The electrical power in the floor will provide power for current and future technology needs. We wanted this flexibility with one to one computing on the horizon before we installed new carpeting that is badly needed.

To complete the renovation, the Library will also be reconfigured to include the following changes:

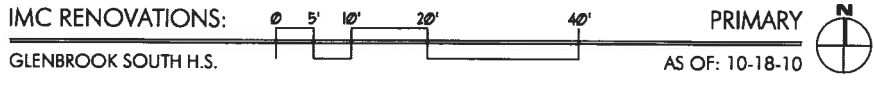
- Provide enhanced spaces for multiple needs, including independent study space and a dedicated space for reading to support literacy goals.
- Provide a collaborative study space that is flexible, agile, and can be reconfigured easily to meet learning needs.
- Adjustment of the location of the various learning spaces within the Library to support the effective management of students and traffic, given the open access of the Library spaces to all students throughout the day.

TOTAL EXPENDITURE FOR GBS

\$175,000



ELEVATION FOR REFERENCE :
 GLENBROOK SOUTH H.S.



SMALL BUILDING PROJECTS 2011-2012
District

3801 W. Lake Toilet Room Renovation

The men and women's toilet rooms at 3801 W. Lake are original and in need of renovation. The project was originally included in the \$10M life safety and infrastructure list and was removed since the space is considered leased and may have caused a compliance issue with the Build America Bond issuance. The largest cost driver of this project is rerouting the plumbing to make the toilet rooms ADA compliant. The cost estimate includes the 2nd and 3rd floor men and women's toilet rooms; the 1st floor will be remodeled in 2013/2014 when construction is completed on that floor.

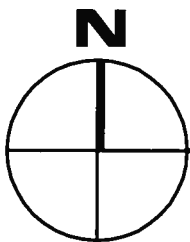
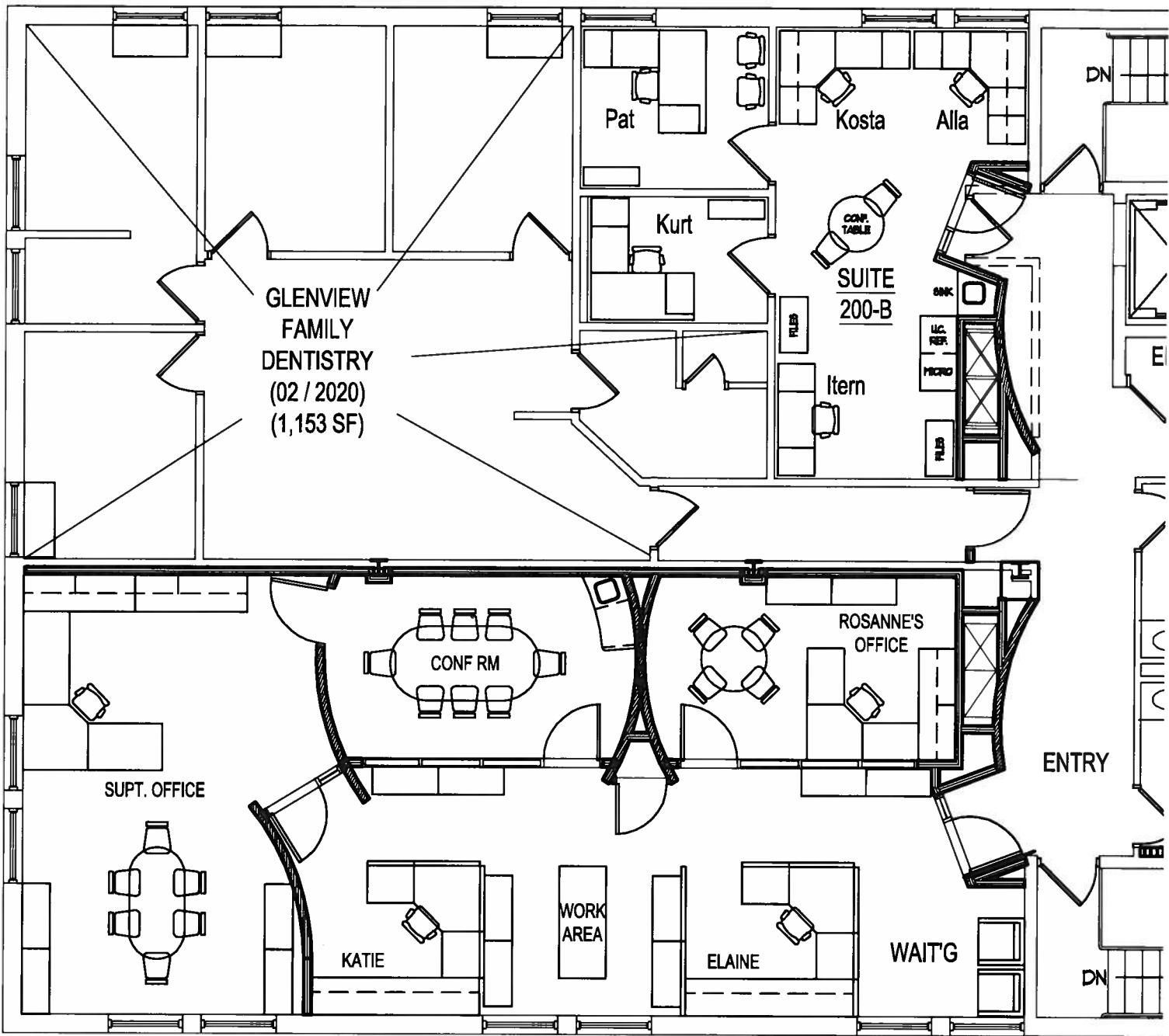
Cost Estimate **\$75,000**

Remodeling of 2nd floor Northwest Office Suite at 3801

Approximately 565 square feet of office space will become available February, 2011. The general layout of the suite will accommodate our application development team. The scope of the remodeling includes new carpet, plumbing for a small kitchenette, HVAC, new lights and ceiling tile, electrical and paint. Currently the application development team is located in a 220 square foot storage room on the 3rd floor at 3801 W. Lake Ave. There is \$290,000 planned for phase 2 work at 3801, which includes remodeling of the following areas –

- 1st floor
- Northwest corner of the 2nd floor
- Entrance on 2 east
- East side of the 3rd floor

Cost Estimate **\$35,000**



SECOND FLOOR PLAN - SUITE 200 B

1/8" = 1'-0"

OPTION C ~ AS OF 10-15-10