

GLENBROOK HIGH SCHOOLS
Assistant Superintendent for Business Affairs
Regular Meeting – Monday, February 10, 2014

TO: Dr. Michael Riggle

FROM: Hillarie Siena

DATE: February 10, 2014

RE: Discussion/Action: FY14/15 Student Transportation Fee

It is recommended that the Board of Education approve the following student transportation fees for the 2014-2015 school year. In light of ongoing economic conditions and a two-year contract extension with First Student, we are recommending no increase in transportation fees, as well as maintaining the current 50% sibling rider discount. The transportation fee is brought to the Board ahead of other recommended student fees to allow time to prepare for spring registration. All other student fees will be brought to the February 27, 2014 Board meeting for discussion.

From April 1st – June 6th
\$675***NO INCREASE

After June 6th
\$800***NO INCREASE

- Registration period will run from April 1st – June 6th
- After June 6th, seats will be offered on a “space available basis” and based on existing stops and routes
- No new routes will be added after June 6th
- A 50% discount will be available for sibling riders
- As has been common practice, we will offer a \$25 discount for anyone registering via the Internet

Section C, #10 of Board Policy Procedures 8230: Food Service and School Aid for Children of Low Income Families, which allows for a 50% reduction PER FAMILY for the cost of a bus pass for those families that qualify as “reduced” when applying for financial aid.

STUDENT TRANSPORTATION PROPOSAL 2014/15

Revenue

Increase 0%

		# Students	Pass Cost	Total
Glenbrook North	Early Internet (includes free) EI	197	650.00	128,050
	Early Paper EP	4	675.00	2,700
	Late Internet LI	28	775.00	21,700
	Late Paper LP	4	800.00	3,200
GBN Free	51	Decrease of 15 financial aid riders from FY13		
	Reduced Early Paper REP	8	337.50	2,700
	Reduced Late Paper RLP	6	400.00	2,400
	Reduced Sibling Early Internet RES	1	338.00	338
	Reduced Sibling Late Paper RSLP	0	400.00	-
	Early Internet Sibling EIS	15	325.00	4,875
	Early Paper Sibling EPS	1	337.50	338
	Late Internet Sibling LIS	4	387.50	1,550
	Late Paper Sibling LPS	2	387.50	775
	TOTAL RIDERS GBN	270	Sub-total:	168,626
Glenbrook South	Early Internet (includes free) EI	520	650.00	338,000
	Early Paper EP	9	675.00	6,075
	Late Internet LI	38	775.00	29,450
	Late Paper LP	20	800.00	16,000
GBS Free	351	Decrease of 4 financial aid riders from FY13		
	Reduced Early Paper REP	17	337.50	5,738
	Reduced Late Paper RLP	23	400.00	9,200
	Reduced Early Internet REI	0	325.00	-
	Reduced Late Internet RLI	0	387.50	-
	Early Internet Sibling EIS	25	325.00	8,125
	Early Paper Sibling EPS	0	337.50	-
	Late Internet Sibling LIS	1	387.50	388
	TOTAL RIDERS GBS	653	Sub-total:	412,975
	TOTAL RIDERS DISTRICT	923	TOTAL REVENUE	581,601

Expenses

2014/15 Rates

		Total Bid
Regular Route Buses		415,166
Late Activity Buses		24,672
Administration*		50,307
Contingency Reserve**		70,000
Total Riders	923	TOTAL EXPENSES
Increase of 35 riders from FY13		560,145
		BALANCE:
		21,455

*Administration includes personnel, bus passes, software, supplies, etc.

**Contingency reserve for future ridership/cost adjustments