

TO: Mike Riggle  
FROM: K. Geddeis, P. Pryma, K. Ptak, H. Siena, V. Tarver, B. Wegley, R. Williamson  
RE: Student Opportunities and Student Enrollment Timeline  
DATE: April 10, 2014  
CC: Board of Education

This memo outlines implications related to Glenbrook South's growing enrollment which is projected to reach approximately 3100 in the near future. The administration has identified areas of study to maintain equity between the schools in academics, activities and athletics given an anticipated student enrollment difference of over 1000 students at the point GBS reaches 3100. Current enrollment differences are at approximately 700 students. Data pertaining to student participation and staffing in the areas of student activities and athletics are included.

Academics – Findings:

- Staffing is formula-driven to maintain consistent and equitable class size
  - Each school determines how to utilize their formula-driven staffing allocation
- Access to course offerings is equitable with both schools on an eight period alternating block schedule
- GBS provides a wider variety of courses in some departments and GBN conducts more single-section courses
- GBN drops more low-enrollment courses than GBS
- GBS has enough general classrooms to support a student population of 3100

Academics – Areas of Concern:

- GBS specialty classrooms such as science and other lab areas will need to be monitored relative to capacity
- GBS office areas in some departments are approaching capacity
- Enrollment in the area of fine arts will need to be monitored relative to facility and staffing needs

Activities – Findings:

- Both schools offer diverse opportunities
- There is flexibility to create clubs based upon student interest
- Interests vary between schools
- Enrollment-driven budget allocations provide equity in funding between the schools
- Some clubs provide limited opportunities in student participation

Activities – Areas of Concern:

- Clubs may need additional sponsors
- Increased competition for performance opportunities at GBS
- Current performance/rehearsal venues are at capacity at both schools

Athletics – Findings:

- Both schools offer comprehensive athletic programs
- There are similar cut and non-cut sports at both schools
- Sports emerge based upon student interest
- Participation numbers may drive additional levels of a sport

Athletics – Areas of Concern:

- Non-cut sports may need additional coaches at GBS
- Increased competition for athletic opportunities at GBS
- Current competition/practice venues are at capacity at both schools

## 2013-14 Boys Athletic Participation

<b>Glenbrook North</b>	1101		1101		1101			Avg #
	Tryouts	% of Enrollment	Cuts	% of Enrollment	Participation	% of Enrollment	Teams	Players/Team
Baseball	70	6.4%	2	0.2%	68	6.2%	5	13.6
Basketball	87	7.9%	32	2.9%	55	5.0%	5	11.0
Bowling	26	2.4%	6	0.5%	20	1.8%	2	10.0
Cross Country	65	5.9%	0	0.0%	65	5.9%	2	32.5
Football	125	11.4%	0	0.0%	125	11.4%	5	25.0
Golf	47	4.3%	19	1.7%	28	2.5%	2	14.0
Gymnastics	28	2.5%	0	0.0%	28	2.5%	3	9.3
LaCrosse	100	9.1%	0	0.0%	100	9.1%	3	33.3
Soccer	102	9.3%	0	0.0%	102	9.3%	5	20.4
Swimming	65	5.9%	0	0.0%	65	5.9%	3	21.7
Tennis	58	5.3%	13	1.2%	45	4.1%	3	15.0
Track	115	10.4%	0	0.0%	115	10.4%	3	38.3
Volleyball	60	5.4%	10	0.9%	50	4.5%	4	12.5
Water Polo	45	4.1%	0	0.0%	45	4.1%	3	15.0
Wrestling	50	4.5%	0	0.0%	50	4.5%	3	16.7
<hr/>								
<b>Glenbrook South</b>	1404		1404		1404			Avg #
	Tryouts	% of Enrollment	Cuts	% of Enrollment	Participation	% of Enrollment	Teams	Player/Team
Baseball	98	7.0%	20	1.4%	78	5.6%	5	15.6
Basketball	105	7.5%	52	3.7%	53	3.8%	5	10.6
Bowling (Not offered)								
Cross Country	55	3.9%	0	0.0%	50	3.6%	2	25.0
Football	168	12.0%	0	0.0%	168	12.0%	5	33.6
Golf	51	3.6%	27	1.9%	24	1.7%	2	12.0
Gymnastics	41	2.9%	2	0.1%	39	2.8%	3	13.0
LaCrosse	90	6.4%	9	0.6%	81	5.8%	3	27.0
Soccer	108	7.7%	13	0.9%	95	6.8%	5	19.0
Swimming	67	4.8%	3	0.2%	64	4.6%	3	21.3
Tennis	59	4.2%	0	0.0%	59	4.2%	3	19.7
Track	140	10.0%	0	0.0%	134	9.5%	3	44.7
Volleyball	80	5.7%	30	2.1%	50	3.6%	4	12.5
Water Polo	48	3.4%	12	0.9%	36	2.6%	2	18.0
Wrestling	75	5.3%	0	0.0%	66	4.7%	3	22.0

## 2013-14 Boys Athletic Student:Coach Ratio

<b>Glenbrook North</b>	Participation	Coach FTE	Student:Coach Ratio
Baseball	68	5	13.6
Basketball	55	5	11.0
Bowling	20	2	10.0
Cross Country	65	2	32.5
Football	125	12	10.4
Golf	28	2	14.0
Gymnastics	28	3	9.3
LaCrosse	100	4	25.0
Soccer	102	6	17.0
Swimming	65	4	16.3
Tennis	45	3	15.0
Track	115	5	23.0
Volleyball	50	4	12.5
Water Polo	45	2	22.5
Wrestling	50	5	10.0

<b>Glenbrook South</b>	Participation	Coach FTE	Student:Coach Ratio
Baseball	78	5	15.6
Basketball	53	5	10.6
Bowling (Not offered)			
Cross Country	50	2	25.0
Football	168	12	14.0
Golf	24	2	12.0
Gymnastics	39	3	13.0
LaCrosse	81	4	20.3
Soccer	95	6	15.8
Swimming	64	4	16.0
Tennis	59	3	19.7
Track	134	4.5	29.8
Volleyball	50	4	12.5
Water Polo	36	2	18.0
Wrestling	66	4	16.5

## Glenbrook South Participation Projections Based on 3100 Enrollment

<u>Glenbrook South</u>	Tryouts	1602 % of Enrollment	Cuts	1602 % of Enrollment	Participation	1602 % of Enrollment	Teams	Avg # Player/Team
Baseball	112	7.0%	23	1.6%	89	5.6%	5	17.8
Basketball	120	7.5%	59	4.2%	60	3.8%	5	12.1
Bowling (Not offered)								
Cross Country	63	3.9%	0	0.0%	57	3.6%	2	28.5
Football	192	12.0%	0	0.0%	192	12.0%	5	38.3
Golf	58	3.6%	31	2.2%	27	1.7%	2	13.7
Gymnastics	47	2.9%	2	0.2%	45	2.8%	3	14.8
LaCrosse	103	6.4%	10	0.7%	92	5.8%	3	30.8
Soccer	123	7.7%	15	1.1%	108	6.8%	5	21.7
Swimming	76	4.8%	3	0.2%	73	4.6%	3	24.3
Tennis	67	4.2%	0	0.0%	67	4.2%	3	22.4
Track	160	10.0%	0	0.0%	153	9.5%	3	51.0
Volleyball	91	5.7%	34	2.4%	57	3.6%	4	14.3
Water Polo	55	3.4%	14	1.0%	41	2.6%	2	20.5
Wrestling	86	5.3%	0	0.0%	75	4.7%	3	25.1

## Glenbrook South Ratio Projections Based on 3100 Enrollment

<u>Glenbrook South</u>	Participation	Coach FTE	Student:Coach Ratio
Baseball	89	5	17.8
Basketball	60	5	12.1
Bowling (Not offered)			
Cross Country	57	2	28.5
Football	192	12	16.0
Golf	27	2	13.7
Gymnastics	45	3	14.8
LaCrosse	92	4	23.1
Soccer	108	6	18.1
Swimming	73	4	18.3
Tennis	67	3	22.4
Track	153	4.5	34.0
Volleyball	57	4	14.3
Water Polo	41	2	20.5
Wrestling	75	4	18.8

## 2013-14 Girls Athletic Participation

<b>Glenbrook North</b>	981		981		981		Teams	Avg # Players/Team
	Tryouts	% of Enrollment	Cuts	% of Enrollment	Participation	% of Enrollment		
Badminton	44	4.5%	4	0.4%	40	4.1%	3	13.3
Basketball	52	5.3%	4	0.4%	48	4.9%	5	9.6
Bowling	12	1.2%	0	0.0%	12	1.2%	2	6.0
Cheerleading	62	6.3%	4	0.4%	58	5.9%	3	19.3
Cross Country	70	7.1%	0	0.0%	70	7.1%	2	35.0
Field Hockey (Not offered)								
Golf	24	2.4%	0	0.0%	24	2.4%	2	12.0
Gymnastics	18	1.8%	0	0.0%	18	1.8%	3	6.0
LaCrosse	60	6.1%	0	0.0%	60	6.1%	3	20.0
Poms	46	4.7%	0	0.0%	46	4.7%	2	0.0
Soccer	45	4.6%	0	0.0%	45	4.6%	3	15.0
Softball	36	3.7%	0	0.0%	36	3.7%	3	12.0
Swimming	72	7.3%	0	0.0%	72	7.3%	3	24.0
Tennis	62	6.3%	10	1.0%	52	5.3%	3	17.3
Track	70	7.1%	0	0.0%	70	7.1%	3	23.3
Volleyball	60	6.1%	12	1.2%	48	4.9%	4	12.0
Water Polo	36	3.7%	0	0.0%	36	3.7%	2	18.0

  

<b>Glenbrook South</b>	1312		1312		1312		Teams	Avg # Players/Team
	Tryouts	% of Enrollment	Cuts	% of Enrollment	Participation	% of Enrollment		
Badminton	44	3.4%	20	1.5%	24	1.8%	3	8.0
Basketball	60	4.6%	10	0.8%	50	3.8%	5	10.0
Bowling (Not offered)								
Cheerleading	60	4.6%	12	0.9%	48	3.7%	2	24.0
Cross Country	36	2.7%	0	0.0%	36	2.7%	2	18.0
Field Hockey	60	4.6%	0	0.0%	60	4.6%	3	20.0
Golf	26	2.0%	0	0.0%	26	2.0%	2	13.0
Gymnastics	32	2.4%	6	0.5%	26	2.0%	3	8.7
LaCrosse	74	5.6%	0	0.0%	74	5.6%	3	24.7
Poms	60	4.6%	16	1.2%	44	3.4%	2	22.0
Soccer	71	5.4%	1	0.1%	70	5.3%	4	17.5
Softball	37	2.8%	6	0.5%	31	2.4%	2	15.5
Swimming	61	4.6%	2	0.2%	59	4.5%	3	19.7
Tennis	49	3.7%	2	0.2%	47	3.6%	3	15.7
Track	80	6.1%	0	0.0%	68	5.2%	2	34.0
Volleyball	64	4.9%	16	1.2%	48	3.7%	4	12.0
Water Polo	33	2.5%	1	0.1%	32	2.4%	2	16.0

## 2013-14 Girls Athletic Student:Coach Ratio

<b>Glenbrook North</b>	Participation	Coach FTE	Student:Coach Ratio
Badminton	40	3	13.3
Basketball	48	5	9.6
Bowling	12	2	6.0
Cheerleading	58	4	14.5
Cross Country	70	2	35.0
Field Hockey (Not offered)			
Golf	24	2	12.0
Gymnastics	18	3	6.0
LaCrosse	60	4	15.0
Poms	46	2	23.0
Soccer	45	5	9.0
Softball	36	5	7.2
Swimming	72	4.3	16.7
Tennis	52	3	17.3
Track	70	5	14.0
Volleyball	48	4	12.0
Water Polo	36	2	18.0

<b>Glenbrook South</b>	Participation	Coach FTE	Student:Coach Ratio
Badminton	24	3	8.0
Basketball	50	5	10.0
Bowling (Not offered)			
Cheerleading	48	3	16.0
Cross Country	36	2	18.0
Field Hockey	60	3	20.0
Golf	26	2	13.0
Gymnastics	26	3	8.7
LaCrosse	74	4	18.5
Poms	44	2	22.0
Soccer	70	5	14.0
Softball	31	5	6.2
Swimming	59	4	14.8
Tennis	47	3	15.7
Track	68	4.5	15.1
Volleyball	48	4	12.0
Water Polo	32	2	16.0

## Glenbrook South Participation Projections Based on 3100 Enrollment

Glenbrook South	Tryouts	1498	Cuts	1498	Participation	1498	Teams	Avg #
		% of Enrollment		% of Enrollment		% of Enrollment		Players/Team
Badminton	50	3.4%	23	1.7%	27	1.8%	3	9.1
Basketball	69	4.6%	11	0.9%	57	3.8%	5	11.4
Bowling (Not offered)								
Cheerleading	69	4.6%	14	1.0%	55	3.7%	2	27.4
Cross Country	41	2.7%	0	0.0%	41	2.7%	2	20.6
Field Hockey	69	4.6%	0	0.0%	69	4.6%	3	22.8
Golf	30	2.0%	0	0.0%	30	2.0%	2	14.8
Gymnastics	37	2.4%	7	0.5%	30	2.0%	3	9.9
LaCrosse	84	5.6%	0	0.0%	84	5.6%	3	28.2
Poms	69	4.6%	18	1.4%	50	3.4%	2	25.1
Soccer	81	5.4%	1	0.1%	80	5.3%	4	20.0
Softball	42	2.8%	7	0.5%	35	2.4%	2	17.7
Swimming	70	4.6%	2	0.2%	67	4.5%	3	22.5
Tennis	56	3.7%	2	0.2%	54	3.6%	3	17.9
Track	91	6.1%	0	0.0%	78	5.2%	2	38.8
Volleyball	73	4.9%	18	1.4%	55	3.7%	4	13.7
Water Polo	38	2.5%	1	0.1%	37	2.4%	2	18.3

## Glenbrook South Ratio Projections Based on 3100 Enrollment

Glenbrook South	Participation	Student:Coach	
		Coach FTE	Ratio
Badminton	27	3	9.1
Basketball	57	5	11.4
Bowling (Not offered)			
Cheerleading	55	3	18.3
Cross Country	41	2	20.6
Field Hockey	69	3	22.8
Golf	30	2	14.8
Gymnastics	30	3	9.9
LaCrosse	84	4	21.1
Poms	50	2	25.1
Soccer	80	5	16.0
Softball	35	5	7.1
Swimming	67	4	16.8
Tennis	54	3	17.9
Track	78	4.5	17.3
Volleyball	55	4	13.7
Water Polo	37	2	18.3



## 2013-14 Student Activities Participation - Differentials

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<b>Glenbrook North</b>	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBN Class - Freshman	26	1.2%	1.0	26.0
GBN Class - Sophomore	24	1.2%	1.0	24.0
GBN Class - Junior	14	0.7%	1.0	14.0
GBN Class - Senior	16	0.8%	1.0	16.0
GBN Advanced Choral	25	1.2%	1.0	25.0
GBN Debate*	130	6.2%	7.0	18.6
GBN DECA/BPA*	117	5.6%	3.0	39.0
GBN FCC Radio/TV	45	2.2%	3.0	15.0
GBN Individual Events	40	1.9%	5.0	8.0
GBN Literary Magazine	12	0.6%	1.0	12.0
GBN Marching Band*	96	4.6%	4.0	24.0
GBN Math Team	91	4.4%	5.0	18.2
GBN Modern Dance**	40	1.9%	2.0	20.0
GBN Newspaper	60	2.9%	1.0	60.0
GBN Yearbook	36	1.7%	1.0	36.0

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<b>Glenbrook South</b>	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBS Class - Freshman	8	0.3%	1.0	8.0
GBS Class - Sophomore	10	0.4%	1.0	10.0
GBS Class - Junior	17	0.6%	1.0	17.0
GBS Class - Senior	15	0.6%	1.0	15.0
GBS Advanced Choral	19	0.7%	1.0	19.0
GBS Debate	120	4.4%	4.0	30.0
GBS DECA/BPA	45	1.7%	2.0	22.5
GBS FCC Radio/TV	41	1.5%	2.5	16.4
GBS Individual Events	42	1.5%	5.0	8.4
GBS Literary Magazine	15	0.6%	1.0	15.0
GBS Marching Band*	165	6.1%	7.0	23.6
GBS Math Team	42	1.5%	5.0	8.4
GBS Orchesis*	65	2.4%	1.0	65.0
GBS Newspaper	79	2.9%	1.0	79.0
GBS Yearbook	44	1.6%	1.0	44.0

\*Included on Discretionary List

\*\*Replaces Orchesis

## GBS Participation Projections Based on 3100 Enrollment

<b>Glenbrook South</b>	<b>3100</b>		<b>Student:Sponsor</b>	
	Student Participation	Percentage of Enrollment	Sponsor FTE	Ratio
GBS Class - Freshman	9	0.3%	1.0	9.1
GBS Class - Sophomore	11	0.4%	1.0	11.4
GBS Class - Junior	19	0.6%	1.0	19.4
GBS Class - Senior	17	0.6%	1.0	17.1
GBS Advanced Choral	22	0.7%	1.0	21.7
GBS Debate	137	4.4%	4.0	34.2
GBS DECA/BPA	51	1.7%	2.0	25.7
GBS FCC Radio/TV	47	1.5%	2.5	18.7
GBS Individual Events	48	1.5%	5.0	9.6
GBS Literary Magazine	17	0.6%	1.0	17.1
GBS Marching Band*	188	6.1%	7.0	26.9
GBS Math Team	48	1.5%	5.0	9.6
GBS Orchesis*	74	2.4%	1.0	74.2
GBS Newspaper	90	2.9%	1.0	90.2
GBS Yearbook	50	1.6%	1.0	50.2

*\*Included on Discretionary List*

## 2013-14 Student Activities Participation - Discretionary

### Altruistic Activities & Clubs

2082

Glenbrook North	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBN After School All Stars	29	1.4%	1	29.0
GBN B2GBN	75	3.6%	1	75.0
GBN Beating the Odds	20	1.0%	1	20.0
GBN Best Buddies	50	2.4%	2	25.0
GBN Environmental Club	18	0.9%	1	18.0
GBN Erika's Lighthouse	21	1.0%	1	21.0
GBN Global Citizenship	20	1.0%	1	20.0
GBN Model United Nations	28	1.3%	1	28.0
GBN PAWS	35	1.7%	1	35.0
GBN SADD	17	0.8%	1	17.0
GBN Snowball	95	4.6%	4	23.8

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Glenbrook South	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBS Amnesty International	10	0.5%	1	10.0
GBS Erika's Lighthouse	45	2.2%	1	45.0
GBS J. Kyle Braid Leadership	13	0.6%	1	13.0
GBS Model United Nations	71	3.4%	1	71.0
GBS Peer Mentors*	85	4.1%	1	85.0
GBS Project Earth	41	2.0%	1	41.0
GBS STAND	40	1.9%	1	40.0
GBS Student to Student Club	200	9.6%	4	50.0
GBS The Cure Club	43	2.1%	1	43.0
GBS Tutoring Project	25	1.2%	1	25.0

*Highlighted Activities/Clubs are currently unfunded*

*\*Both GBN & GBS maintain a Peer Mentor program; however, GBS supplements this program with Discretionary funds*

Cultural Activities & Clubs

2082

	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
Glenbrook North				
GBN Chinese Club	20	1.0%	1	20.0
GBN French Club	36	1.7%	1	36.0
GBN Hellenic Club	30	1.4%	1	30.0
GBN International Club	30	1.4%	1	30.0

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	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
Glenbrook South				
GBS Chinese Club	18	0.9%	1	18.0
GBS Ciao - Italian Club	21	1.0%	1	21.0
GBS Desi Club	40	1.9%	1	40.0
GBS French Club	11	0.5%	1	11.0
GBS German Club	21	1.0%	1	21.0
GBS Hellenic Club	45	2.2%	1	45.0
GBS Japanese Club	27	1.3%	1	27.0
GBS Korean Club	16	0.8%	1	16.0
GBS Latino Heat	12	0.6%	1	12.0
GBS Latinos Unidas	28	1.3%	1	28.0
GBS Polish Club	30	1.4%	1	30.0

*Highlighted Activities/Clubs are currently unfunded*

Fine Arts/Media Activities & Clubs

2082

Glenbrook North	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBN 4x4	23	1.1%	1	23.0
GBN Acappella Coordinator	19	0.9%	1	19.0
GBN Anime	22	1.1%	1	22.0
GBN Awards Show Tech	27	1.3%	1	27.0
GBN Chamber Groups	35	1.7%	1	35.0
GBN Comedy Club	18	0.9%	1	18.0
GBN Comedy Troupe	12	0.6%	1	12.0
GBN Contest Play	40	1.9%	0.5	80.0
GBN Euphonium	12	0.6%	1	12.0
GBN Fall Showcase	25	1.2%	1	25.0
GBN Group Interp	13	0.6%	0.5	26.0
GBN Guitar Club	13	0.6%	1	13.0
GBN Ladies First Choir	30	1.4%	1	30.0
GBN Pep Band	93	4.5%	1	93.0
GBN Reel Talk	25	1.2%	2	12.5
GBN S.C.H.O.O.L.	14	0.7%	1	14.0
GBN Spec Projects/AA Video	15	0.7%	1	15.0
GBN Student Directed One Acts	45	2.2%	1	45.0
GBN Summer Band	96	4.6%	1	96.0
GBN Theater Club	91	4.4%	1	91.0

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Glenbrook South	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBS DeLaCru Dance	36	1.7%	2	18.0
GBS Drama Club	60	2.9%	1	60.0
GBS Japanese Animated Art Club	30	1.4%	1	30.0
GBS Jazz Band	32	1.5%	1	32.0
GBS Paradox	26	1.2%	2	13.0
GBS Paranormal Club	10	0.5%	1	10.0
GBS Pep Band	80	3.8%	1	80.0
GBS Scat That!	14	0.7%	1	14.0
GBS Shakespeare & Co	12	0.6%	1	12.0
GBS Solace	10	0.5%	1	10.0
GBS Spur of the Moment	5	0.2%	1	5.0

*Highlighted Activities/Clubs are currently unfunded*

Scholastic Activities & Clubs

**2082**

Glenbrook North	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBN Art Nat'l Honor Society	113	5.4%	1	113.0
GBN Colossal	21	1.0%	1	21.0
GBN Engine Team	18	0.9%	1	18.0
GBN FCCLA	47	2.3%	2	23.5
GBN Future Educators of America	50	2.4%	1	50.0
GBN Gadget	27	1.3%	2	13.5
GBN Life Saving	40	1.9%	1	40.0
GBN National Honor Society	220	10.6%	2	110.0
GBN Spanish Nat'l Honor Society	92	4.4%	2	46.0
GBN Spartan Medical Club	88	4.2%	1	88.0
GBN Student Advisory	102	4.9%	1	102.0
GBN Tri-M Honor Society	130	6.2%	1	130.0

**2716**

Glenbrook South	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBS Academic Bowl	15	0.7%	2	7.5
GBS Better Bites	13	0.6%	1	13.0
GBS Book Club	14	0.7%	1	14.0
GBS Club Med (Future Doctors)	20	1.0%	1	20.0
GBS Cooking Club	21	1.0%	1	21.0
GBS Cosmic Ray Club	8	0.4%	1	8.0
GBS FCCLA	31	1.5%	1	31.0
GBS History Club	17	0.8%	1	17.0
GBS Horticulture Club	15	0.7%	1	15.0
GBS Horticulture National Team	6	0.3%	1	6.0
GBS JETS Engineering Club	40	1.9%	1	40.0
GBS Life Saving	20	1.0%	1	20.0
GBS National Honor Society	207	9.9%	1	207.0
GBS Woodworking Club	15	0.7%	1	15.0

*Highlighted Activities/Clubs are currently unfunded*

Social Activities & Clubs

	2082			
Glenbrook North	Student	Percentage	Sponsor FTE	Student:Sponsor
GBN Breakfast Club	23	1.1%	1	23.0
GBN Circle of Friends	15	0.7%	2	7.5
GBN Friends and Co	30	1.4%	1	30.0
GBN Gay/Straight Alliance	30	1.4%	1	30.0
GBN Homecoming	100	4.8%	2	50.0
GBN Interact Club	40	1.9%	2	20.0
GBN Key Club	125	6.0%	2	62.5
GBN Newcomers Club	36	1.7%	1	36.0
GBN Soul Food	25	1.2%	1	25.0

2716

Glenbrook South	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBS Circle of Friends	70	3.4%	2	35.0
GBS Gay/Straight Alliance	15	0.7%	1	15.0
GBS Girls Letter Club	45	2.2%	1	45.0
GBS Hip Hop Coffee House	25	1.2%	1	25.0
GBS Homecoming	100	4.8%	4	25.0
GBS Interact Club	182	8.7%	3	60.7
GBS Key Club	230	11.0%	4	57.5
GBS Pep Club	65	3.1%	1	65.0

*Highlighted Activities/Clubs are currently unfunded*

Sports/Games Activities & Clubs

2082

Glenbrook North	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBN Chess	22	1.1%	1	22.0
GBN Color Guard	16	0.8%	1	16.0
GBN Intramurals	500	24.0%	1	500.0
GBN Magic/Juggling Club	20	1.0%	1	20.0
GBN Relay for Life	83	4.0%	1	83.0
GBN Varsity Club	75	3.6%	1	75.0

2716

Glenbrook South	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBS Chess	24	1.2%	2	12.0
GBS Concessions	60	2.9%	1	60.0
GBS Fencing Club	40	1.9%	1	40.0
GBS Intramurals	200	9.6%	1	200.0
GBS Juggling Club	20	1.0%	1	20.0
GBS Starcraft Club	12	0.6%	1	12.0
GBS Video Gamers Club	11	0.5%	1	11.0

*Highlighted Activities/Clubs are currently unfunded*



## GBS Student Activities Participation Projections Based on 3100 Enrollment - Discretionary

### Altruistic Activities & Clubs

Glenbrook South	3100		Student:Sponsor	
	Student Participation	Percentage of Enrollment	Sponsor FTE	Ratio
GBS Amnesty International	15	0.5%	1	14.9
GBS Erika's Lighthouse	67	2.2%	1	67.0
GBS J. Kyle Braid Leadership	19	0.6%	1	19.4
GBS Model United Nations	106	3.4%	1	105.7
GBS Peer Mentors	127	4.1%	1	126.6
GBS Project Earth	61	2.0%	1	61.0
GBS STAND	60	1.9%	1	59.6
GBS Student to Student Club	298	9.6%	4	74.4
GBS The Cure Club	64	2.1%	1	64.0
GBS Tutoring Project	37	1.2%	1	37.2

*Highlighted Activities/Clubs are currently unfunded*

### Cultural Activities & Clubs

Glenbrook South	3100		Student:Sponsor	
	Student Participation	Percentage of Enrollment	Sponsor FTE	Ratio
GBS Chinese Club	27	0.9%	1	26.8
GBS Ciao - Italian Club	31	1.0%	1	31.3
GBS Desi Club	60	1.9%	1	59.6
GBS French Club	16	0.5%	1	16.4
GBS German Club	31	1.0%	1	31.3
GBS Hellenic Club	67	2.2%	1	67.0
GBS Japanese Club	40	1.3%	1	40.2
GBS Korean Club	24	0.8%	1	23.8
GBS Latino Heat	18	0.6%	1	17.9
GBS Latinos Unidas	42	1.3%	1	41.7
GBS Polish Club	45	1.4%	1	44.7

*Highlighted Activities/Clubs are currently unfunded*

Fine Arts/Media Activities & Clubs

Glenbrook South	3100		Student:Sponsor	
	Student Participation	Percentage of Enrollment	Sponsor FTE	Ratio
GBS DeLaCru Dance	54	1.7%	2	26.8
GBS Drama Club	89	2.9%	1	89.3
GBS Japanese Animated Art Club	45	1.4%	1	44.7
GBS Jazz Band	48	1.5%	1	47.6
GBS Paradox	39	1.2%	2	19.4
GBS Paranormal Club	15	0.5%	1	14.9
GBS Pep Band	119	3.8%	1	119.1
GBS Scat That!	21	0.7%	1	20.8
GBS Shakespeare & Co	18	0.6%	1	17.9
GBS Solace	15	0.5%	1	14.9
GBS Spur of the Moment	7	0.2%	1	7.4

*Highlighted Activities/Clubs are currently unfunded*

Scholastic Activities & Clubs

Glenbrook South	3100		Student:Sponsor	
	Student Participation	Percentage of Enrollment	Sponsor FTE	Ratio
GBS Academic Bowl	22	0.7%	2	11.2
GBS Better Bites	19	0.6%	1	19.4
GBS Book Club	21	0.7%	1	20.8
GBS Club Med (Future Doctors)	30	1.0%	1	29.8
GBS Cooking Club	31	1.0%	1	31.3
GBS Cosmic Ray Club	12	0.4%	1	11.9
GBS FCCLA	46	1.5%	1	46.2
GBS History Club	25	0.8%	1	25.3
GBS Horticulture Club	22	0.7%	1	22.3
GBS Horticulture National Team	9	0.3%	1	8.9
GBS JETS Engineering Club	60	1.9%	1	59.6
GBS Life Saving	30	1.0%	1	29.8
GBS National Honor Society	308	9.9%	1	308.2
GBS Woodworking Club	22	0.7%	1	22.3

*Highlighted Activities/Clubs are currently unfunded*

Social Activities & Clubs

3100

Glenbrook South	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBS Circle of Friends	104	3.4%	2	52.1
GBS Gay/Straight Alliance	22	0.7%	1	22.3
GBS Girls Letter Club	67	2.2%	1	67.0
GBS Hip Hop Coffee House	37	1.2%	1	37.2
GBS Homecoming	149	4.8%	4	37.2
GBS Interact Club	271	8.7%	3	90.3
GBS Key Club	342	11.0%	4	85.6
GBS Pep Club	97	3.1%	1	96.8

*Highlighted Activities/Clubs are currently unfunded*

Sports/Games Activities & Clubs

3100

Glenbrook South	Student Participation	Percentage of Enrollment	Sponsor FTE	Student:Sponsor Ratio
GBS Chess	36	1.2%	2	17.9
GBS Concessions	89	2.9%	1	89.3
GBS Fencing Club	60	1.9%	1	59.6
GBS Intramurals	298	9.6%	1	297.8
GBS Juggling Club	30	1.0%	1	29.8
GBS Starcraft Club	18	0.6%	1	17.9
GBS Video Gamers Club	16	0.5%	1	16.4

*Highlighted Activities/Clubs are currently unfunded*

April 24, 2014

## **Student Enrollment Timeline**

<b><u>Date</u></b>	<b><u>Discussion/Decision</u></b>
4/8/14	Discussion of Student Enrollment Timeline
4/28/14	Presentation of Student Opportunities
5/12/14	Continued Discussion of Student Opportunities (Optional) Discussion of Philosophical Parameters for Decision Making
5/19/14	Special Board Meeting for Public Comment
6/9/14	Presentation of Geo Coding
August/September	Recommendation of Facility Projects for 2015 Review of GBS Capacity Review of 2014-2015 Enrollment (GBN & GBS)
October	Discussion/Decision Regarding 2015-2016 Enrollment Revision of Enrollment Forecast/Projection Discussion/Approval of Facilities Projects for 2015
November/December	Review of Enrollment Forecast/Projection Discussion Regarding 2016-2017 Enrollment